

**PLEASE NOTE: The data in this file has since been updated.
Please see OFFA publication 2011/06 for the revised figures.**

Access agreements 2012-13

11 July 2012

Table 1	Access agreement income and expenditure - sector-level data
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Explanatory notes

When reading these tables, please note that:

1. Years relate to academic years (e.g. 2011 relates to the academic year 2011-12). Unless otherwise stated, figures relate to all students paying higher fees, not just entrants.
2. All income and expenditure data are based on estimates provided by institutions and do not include inflation.
3. The expenditure on fee waivers, bursaries and scholarships is only the amount spent on lower income students or other under-represented groups. Lower income is defined as any student with an assessed household income of up to £42,600. This is the upper Government threshold for partial state maintenance grants for entrants in 2012-13.
4. The expenditure on financial support, outreach and retention is not the total amount spent by institutions in these areas. It is the additional amount that institutions have committed following the introduction of variable fees.
5. Data excludes courses funded by the Training and Development Agency for Schools and the Department of Health, plus post-compulsory initial teacher training courses.
6. Institutions submitted access agreements in April, prior to the publication of the higher education white paper, 'Students at the heart of the system'.

Table 1: Access agreement income and expenditure - sector-level data

This table shows:

- * the number of institutions with access agreements for 2012 entry
- * the fee income that institutions estimate they will receive above the basic fee
- * institutions' estimated access agreement expenditure.

Figures in Table 1 only relate to income and expenditure under access agreements. Expenditure does not include the Government's allocation under the National Scholarship Programme, nor longstanding access or retention initiatives.

1a) Number of institutions with access agreements for 2012 entry

	Number of HEFCE-funded institutions (FT UG)	Number charging above the basic fee	% charging above the basic fee
HEIs	123	123	100
FECs	105	16	15
Total	228	139	61

1b) Estimated fee income¹ above the basic fee (£m)

	2011	2012	2015
	Old system	Mixture of old and new system	New system ²
HEIs	1,776.1	1,926.1	2,229.5
FECs ³	23.6	20.0	15.2
Total	1,799.7	1,946.1	2,244.6

1c) Estimated access agreement expenditure (£m)

Note: this total does not include the Government's National Scholarship Programme (NSP) allocation, which contributes another £135.9m in 2015, increasing the overall total to £737.9m in 2015. For a breakdown of this overall funding, see Table 2b.

	2011	2012	2015
HEIs	401.3	506.6	595.5
FECs	6.0	6.0	6.5
Total	407.3	512.6	602.0

1d) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%)

	2011	2012	2015
	%	%	%
HEIs	22.6	26.3	26.7
FECs	25.4	30.0	42.8
Total	22.6	26.3	26.8

1e) Estimated access agreement expenditure (£m): By type of spend - HEIs only

	2011	2012	2015
National Scholarship Programme ⁴ - institutional allocation		52.4	152.0
Fee waivers (non-NSP)		25.9	69.0
Bursaries and scholarships (non-NSP)	346.7	299.1	189.3
Outreach	54.6	77.6	104.8
Retention		51.6	80.4
Total (not including Government NSP allocation)	401.3	506.6	595.5

1f) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By type of spend - HEIs only

	2011	2012	2015
	%	%	%
National Scholarship Programme ⁴ - institutional allocation		2.7	6.8
Fee waivers (non-NSP)		1.3	3.1
Bursaries and scholarships (non-NSP)	19.5	15.5	8.5
Outreach	3.1	4.0	4.7
Retention		2.7	3.6
Total	22.6	26.3	26.7

1g) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By mission group - HEIs only

	2011	2012	2015
	%	%	%
Russell	26.3	30.8	32.3
1994 Group	22.4	26.2	28.4
GuildHE	24.2	25.8	26.8
Other (non-aligned) institutions	22.3	23.7	24.4
Million+	18.4	22.6	23.9
University Alliance	23.2	27.2	23.2
All HEIs	22.6	26.3	26.7

1h) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups⁵ - HEIs only

	2011	2012	2015
	%	%	%
Institutions with a high proportion of under-represented students	20.7	24.3	23.2
Institutions with an average proportion of under-represented students	21.9	24.9	24.4
Institutions with a low proportion of under-represented students	25.0	29.2	31.1
All HEIs	22.6	26.3	26.7

Notes:

1. 'Fee income' is all fee income above the basic fee for Home/European Union full-time undergraduates. Under the old system, the basic fee is £1,345 and the maximum fee for institutions with access agreements is £3,375. Under the new system, the basic fee is £6,000 and the maximum fee for institutions with access agreements is £9,000.

2. Most institutions have three or four-year courses, so we have assumed that 2015 represents a steady state under the new system - although for some institutions, it is likely that 2015 figures will include a very small number of old system students as well.

3. The number of FECs with access agreements has reduced from 66 in 2011 to 17 in 2012, which accounts for this reduction in estimated fee income above the basic fee over time.

4. For more information on the National Scholarship Programme, visit www.hefce.ac.uk/widen/nsp

5. As set out in our guidance on how to produce access agreements (paragraph 46), we considered institutions' access performance against the range of HESA's performance indicators in T1a, as a starting point for understanding their agreement.

**Table 2: Fee levels and expenditure on access measures
(Access agreements and Government National Scholarship Programme allocation)**

This table shows:

* the estimated average fees for new entrants in 2012

* estimated expenditure under the National Scholarship Programme

* estimated overall expenditure from access agreements and the Government's allocation for the National Scholarship Programme.

2a) Estimated average fees for new entrants in 2012 (£)

	Average fee	Average fee after fee waivers	Average cost per student after allowance for institutional financial support ⁶
HEIs and FECs, including those without access agreements			
HEIs	8,509	8,267	7,881
FECs with access agreements	6,898	6,743	6,586
All FECs ⁷	6,334	6,277	6,218
Total	8,393	8,161	7,793

2b) Estimated expenditure under National Scholarship Programme (£m)

(Note: includes Government NSP allocation for access agreement institutions, which is £135.9m in 2015⁸. Institutional NSP contributions count as spend under access agreements and so are included in the access agreement expenditure tables in Tables 1 and 3.)

	2012	2015
Fee waivers	49.0	148.3
Accommodation discounts	20.5	58.0
Bursaries and scholarships	18.4	52.7
Free foundation years	1.0	2.3
NSP choice/funding not yet allocated ⁹	9.5	29.3
Total	98.5	290.5

2c) Estimated overall expenditure (access agreement expenditure and Government NSP allocation): By type of spend (£m)

	2011	2012	2015
Fee waivers (incl. free foundation years)		76.2	220.5
Bursaries and scholarships (incl accommodation discounts)	351.6	341.1	300.3
Outreach	55.7	78.6	106.0
Retention		52.5	81.7
NSP choice/funding not yet allocated		9.5	29.3
Total	407.3	558.0	737.9

Notes:

6. 'Institutional financial support' includes fee waivers, bursaries, scholarships and other in-kind support offered under access agreements and the National Scholarship Programme.

7. The figures shown assume a flat fee of £6,000 for FECs without access agreements. HEFCE data indicate that there are around 11,000 full-time students at FECs without access agreements.

8. This figure is less than the full Government NSP funding of £150m, as some NSP funding will be allocated to colleges charging fees of £6,000 or below and some institutions have allocated funding to part-time students (who are not yet covered by access agreements) and have chosen not to include the expenditure in their agreements.

9. Some institutions are offering a choice of financial support to students under the National Scholarship Programme. In addition, a small number are still in the process of finalising their financial support arrangements under the NSP. These will be finalised prior to the start of the UCAS applications cycle in September.

Table 3: Access agreement expenditure in 2015-16, by institution

This table shows the estimated amounts and proportions of fee income above the basic fee to be spent by individual institutions in 2015-16 on:

- * fee waivers for students from lower income households and other under-represented groups
- * bursaries and scholarships for students from lower income households and other under-represented groups
- * additional outreach work
- * additional retention work
- * any National Scholarship funding where the institution has not yet finalised how students will receive their award, or where the institution is offering students a choice.
- * combined expenditure under the access agreement and the National Scholarship Programme.

It also provides a comparison of overall expenditure with 2011-12 and 2012-13 figures

HEIs and FECs			Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)				Government allocation under the National Scholarship Programme ¹⁰ £000	Total expenditure (Access agreement expenditure and Government NSP allocation) £000	Total expenditure for 2015: By type of spend (£000)						
			£000						2015	2015	Fee waivers	Bursaries and scholarships	Outreach ¹¹	Retention	NSP choice/ funds not yet allocated
			2011	2012	2015										
Anglia Ruskin University	East of England	Million+	2,201	2,591	2,848	22%	1,439	4,286	1,964	1,412	553	358	-		
Aston University	West Midlands	None-HEI	1,743	2,756	3,641	24%	702	4,343	1,251	906	669	1,360	158		
University of Bath	South West	1994 Group	2,587	4,114	5,849	31%	972	6,821	3,894	1,227	1,300	400	-		
Bath Spa University	South West	Million+	2,149	2,322	2,762	22%	774	3,536	1,032	1,712	390	402	-		
University of Bedfordshire	East of England	Million+	2,630	4,448	6,943	30%	1,413	8,356	200	3,456	1,900	2,800	-		
Birkbeck College	London	1994 Group	199	360	655	22%	90	745	180	285	180	100	-		
University of Birmingham	West Midlands	Russell	8,350	11,421	13,108	29%	2,016	15,124	1,800	2,029	2,149	2,428	6,718		
Birmingham City University	West Midlands	Million+	3,077	3,007	3,100	16%	1,683	4,783	3,366	0	299	1,118	-		
University College Birmingham	West Midlands	GuildHE	2,141	1,925	1,574	42%	441	2,015	1,372	0	386	258	-		
Bishop Grosseteste University College, Lincoln	East Midlands	GuildHE	838	569	258	17%	153	411	0	306	105	0	0		
University of Bolton	North West	Million+	1,611	1,870	2,455	53%	810	3,265	1,240	1,243	85	697	-		
The Arts University College at Bournemouth	South West	GuildHE	970	827	1,215	20%	324	1,539	436	188	600	315	-		
Bournemouth University	South West	University Alliance	3,539	3,562	3,966	21%	1,647	5,613	1,252	2,962	700	700	0		
University of Bradford	Yorkshire and the Humber	University Alliance	4,523	5,537	4,165	21%	1,026	5,191	119	688	1,356	1,095	1,933		
University of Brighton	South East	None-HEI	6,468	6,976	7,037	25%	1,665	8,702	2,051	3,266	1,412	1,973	-		
University of Bristol	South West	Russell	4,829	7,799	11,892	35%	1,260	13,152	9,499	643	2,010	1,000	-		
Brunel University	London	None-HEI	3,524	3,797	5,228	22%	1,143	6,371	1,835	3,136	1,200	200	-		
Buckinghamshire New University	South East	Million+ and GuildHE	1,195	1,197	1,376	23%	909	2,285	0	0	147	320	1,818		
University of Cambridge	East of England	Russell	5,987	7,173	9,804	32%	1,224	11,028	2,448	7,135	1,445	0	-		
Canterbury Christ Church University	South East	None-HEI	3,215	3,491	3,253	25%	1,071	4,324	1,428	2,148	510	237	-		
University of Central Lancashire	North West	Million+	5,903	10,431	8,722	27%	2,583	11,305	0	3,300	539	2,300	5,166		
Central School of Speech and Drama	London	None-HEI	255	336	446	27%	63	509	165	0	166	178	-		
University of Chester	North West	None-HEI	2,434	2,969	3,138	23%	945	4,083	1,598	968	857	660	-		
University of Chichester	South East	None-HEI	1,866	3,064	4,103	61%	432	4,535	2,714	837	559	424	0		
City University, London	London	None-HEI	1,888	2,178	2,578	20%	648	3,226	1,796	0	715	715	-		
Courtauld Institute of Art	London	None-HEI	57	102	195	43%	18	213	54	12	147	0	-		
Coventry University	West Midlands	Million+	2,987	3,442	3,325	15%	1,764	5,089	2,598	1,831	107	553	-		
University for the Creative Arts	South East	GuildHE	2,592	3,234	4,975	38%	850	5,825	0	4,039	1,007	779	-		
University of Cumbria	North West	GuildHE	2,829	2,905	3,289	44%	567	3,856	756	2,285	443	373	-		
Conservatoire for Dance and Drama	London	None-HEI	405	418	475	18%	135	610	510	0	100	0	-		
De Montfort University	East Midlands	University Alliance	3,693	5,309	7,675	24%	1,710	9,385	1,710	4,417	955	2,303	0		
University of Derby	East Midlands	Million+	5,413	4,205	2,219	18%	1,350	3,569	1,800	1,200	419	150	0		
University of Durham	North East	1994 Group	4,585	6,412	9,832	32%	1,287	11,119	0	7,957	3,053	109	-		

University of East Anglia	East of England	1994 Group	3,352	4,009	5,530	25%	1,161	6,691	4,628	198	1,765	100	-
University of East London	London	Million+	2,320	4,885	7,325	20%	1,674	8,999	0	5,784	625	2,590	0
Edge Hill University	North West	None-HEI	2,776	2,707	2,870	15%	1,026	3,896	168	1,984	1,300	444	0
Institute of Education	London	1994 Group	465	57	70	25%	27	97	0	17	5	21	54
University of Essex	East of England	1994 Group	3,297	3,914	3,992	20%	1,170	5,162	360	3,535	523	565	180
University of Exeter	South West	1994 Group	4,115	6,647	10,392	31%	1,359	11,751	3,734	5,375	2,617	25	-
University College Falmouth	South West	GuildHE	1,238	1,468	2,057	22%	423	2,480	0	736	831	208	705
University of Gloucestershire	South West	Million+	2,490	2,169	2,873	29%	819	3,692	683	1,279	977	753	-
Goldsmiths College, University of London	London	1994 Group	1,843	2,345	3,699	30%	585	4,284	2,207	1,352	290	436	-
University of Greenwich	London	Million+	3,835	5,590	6,757	30%	2,187	8,944	3,529	1,745	1,250	2,420	-
Guildhall School of Music & Drama	London	None-HEI	299	348	396	30%	63	459	210	0	249	0	-
Harper Adams University College	West Midlands	GuildHE	540	898	891	20%	252	1,143	72	648	240	183	-
University of Hertfordshire	East of England	University Alliance	6,939	5,522	4,558	25%	2,232	6,790	1,524	3,677	942	647	-
Heythrop College	London	None-HEI	400	439	375	43%	72	447	24	260	130	33	-
University of Huddersfield	Yorkshire and the Humber	University Alliance	3,800	7,110	6,680	34%	1,980	8,660	3,960	50	1,200	3,450	0
University of Hull	Yorkshire and the Humber	None-HEI	4,623	4,702	5,578	22%	1,593	7,171	2,133	1,620	1,672	1,746	0
Imperial College London	London	Russell	3,814	4,956	6,193	35%	648	6,841	2,294	4,017	530	0	-
Keele University	West Midlands	None-HEI	2,163	2,449	3,366	22%	747	4,113	1,660	1,188	632	632	-
University of Kent	South East	None-HEI	4,696	5,953	8,378	23%	1,872	10,250	4,000	5,150	900	200	-
King's College London	London	Russell	4,568	6,117	8,294	30%	1,044	9,338	4,388	3,050	1,500	400	-
Kingston University	London	Million+	5,577	6,154	7,028	24%	2,376	9,404	3,168	3,959	250	444	1,584
Lancaster University	North West	1994 Group	2,963	3,877	4,858	23%	1,008	5,866	600	2,650	1,440	960	216
University of Leeds	Yorkshire and the Humber	Russell	8,543	11,637	16,947	31%	2,448	19,395	7,015	10,666	1,663	52	-
Leeds Metropolitan University	Yorkshire and the Humber	Million+	3,748	6,270	8,531	22%	2,331	10,862	0	4,662	3,100	3,100	0
Leeds College of Music	Yorkshire and the Humber	None-HEI	270	531	814	38%	81	895	162	602	131	0	-
Leeds Trinity University College	Yorkshire and the Humber	GuildHE	1,530	1,303	879	25%	279	1,158	232	326	300	300	0
University of Leicester	East Midlands	1994 Group	4,015	5,792	6,618	27%	999	7,617	4,544	1,297	948	828	-
University of Lincoln	East Midlands	University Alliance	2,187	4,952	4,826	18%	1,368	6,194	0	5,419	435	340	-
University of Liverpool	North West	Russell	7,459	9,445	9,086	27%	1,431	10,517	2,011	6,740	1,617	150	0
Liverpool Hope University	North West	None-HEI	1,815	1,395	975	10%	585	1,560	0	1,177	383	0	0
Liverpool John Moores University	North West	University Alliance	7,412	8,355	8,582	21%	1,980	10,562	3,000	4,405	495	2,662	-
Liverpool Institute for Performing Arts	North West	GuildHE	248	300	368	23%	72	440	96	48	296	0	-
University of the Arts London	London	None-HEI	4,400	5,645	6,975	25%	1,386	8,361	0	2,425	2,964	200	2,772
London School of Economics and Political Science	London	Russell	1,458	1,917	2,887	49%	333	3,220	352	2,203	440	225	-
London Metropolitan University	London	Million+	5,317	3,855	4,046	35%	1,683	5,729	3,366	57	461	1,845	0
London South Bank University	London	Million+	3,538	3,775	3,840	28%	1,350	5,190	2,740	1,200	0	1 250	0
Loughborough University	East Midlands	1994 Group	3,125	4,725	7,603	27%	1,197	8,800	2,342	4,971	1,264	224	0
University of Manchester	North West	Russell	10,714	13,868	15,705	29%	2,583	18,288	2,586	13,802	1,200	700	0
Manchester Metropolitan University	North West	University Alliance	10,000	13,862	8,548	24%	3,096	11,644	2,064	8,880	500	200	0
Middlesex University	London	Million+	1,830	5,012	5,706	17%	1,881	7,587	4,487	400	600	2 100	0
University of Newcastle upon Tyne	North East	Russell	5,216	7,020	11,948	33%	1,530	13,478	5,462	2,388	4,749	880	0
Newman University College	West Midlands	GuildHE	535	552	565	17%	252	817	189	273	75	280	0
University of Northampton	East Midlands	Million+	2,401	3,464	5,410	34%	1,197	6,607	1,995	3,667	426	519	0
University of Northumbria at Newcastle	North East	University Alliance	8,230	9,404	12,761	39%	1,953	14,714	8,467	5,397	800	50	0
Norwich University College of the Arts	East of England	GuildHE	605	710	809	21%	225	1,034	300	433	129	172	0
University of Nottingham	East Midlands	Russell	8,104	11,128	16,074	35%	2,034	18,108	3,497	11,878	2,514	220	0
Nottingham Trent University	East Midlands	University Alliance	8,829	8,579	8,544	20%	2,538	11,082	3,384	5,125	1,653	920	0
School of Oriental and African Studies	London	1994 Group	876	1,132	1,651	27%	270	1,921	992	383	336	212	0
University of Oxford	South East	Russell	8,200	10,950	14,400	51%	1,200	15,600	5,600	7,150	2,600	250	0
Oxford Brookes University	South East	University Alliance	4,872	6,017	6,191	30%	1,197	7,388	4,011	2,782	386	209	0
School of Pharmacy	London	None-HEI	330	333	394	23%	72	466	144	238	84	0	-
University of Plymouth	South West	University Alliance	6,116	8,625	6,858	20%	2,700	9,558	62	3,191	1,352	2,787	2 218
University College Plymouth St Mark & St John	South West	GuildHE	373	489	499	18%	216	715	0	517	82	115	0
University of Portsmouth	South East	University Alliance	5,226	9,165	8,534	26%	2,124	10,658	2,936	5,438	1,233	1,051	0
Queen Mary, University of London	London	1994 Group	4,797	6,134	7,547	30%	1,197	8,744	1,197	6,324	312	911	-

Ravensbourne	London	GuildHE	584	846	990	29%	216	1,206	288	469	329	120	-
University of Reading	South East	1994 Group	3,631	5,619	6,037	26%	990	7,027	4,079	1,585	1,113	250	-
Roehampton University	London	None-HEI	1,510	1,459	1,450	16%	666	2,116	1,029	192	490	405	-
Rose Bruford College	London	GuildHE	246	295	413	23%	90	503	160	153	150	40	0
Royal Academy of Music	London	None-HEI	144	177	267	37%	27	294	169	0	125	0	-
Royal Agricultural College	South West	GuildHE	495	644	782	31%	117	899	419	30	350	100	-
Royal College of Music	London	None-HEI	280	324	350	42%	36	386	72	0	259	55	-
Royal Holloway, University of London	South East	1994 Group	2,760	3,386	4,947	31%	774	5,721	0	3,333	640	200	1 548
Royal Northern College of Music	North West	None-HEI	289	348	486	34%	54	540	108	173	235	24	-
Royal Veterinary College	London	None-HEI	772	774	896	27%	135	1,031	270	340	237	184	0
St George's Hospital Medical School	London	None-HEI	920	1,214	1,200	31%	171	1,371	114	672	490	95	-
St Mary's University College	London	GuildHE	683	1,110	1,104	21%	387	1,491	258	571	186	476	-
University of Salford	North West	University Alliance	4,496	5,844	4,311	19%	1,746	6,057	2,760	1,596	600	1,100	-
University of Sheffield	Yorkshire and the Humber	Russell	6,248	9,056	11,569	29%	1,791	13,360	4,179	5,445	2,407	1,329	-
Sheffield Hallam University	Yorkshire and the Humber	University Alliance	7,300	7,396	6,622	15%	2,493	9,115	5,353	2,612	800	350	0
University of Southampton	South East	Russell	4,708	7,093	11,564	33%	1,404	12,968	9,618	1,990	1,000	360	-
Southampton Solent University	South East	Million+	3,446	3,996	2,823	21%	1,458	4,281	0	165	430	770	2 916
Staffordshire University	West Midlands	Million+	3,820	3,513	4,950	33%	1,836	6,786	4,305	2,061	120	300	-
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	East of England	None-HEI	1,332	1,586	2,047	45%	567	2,614	1,356	0	518	740	0
University of Sunderland	North East	Million+	3,784	5,239	3,603	29%	1,413	5,016	1,182	3,004	580	250	-
University of Surrey	South East	1994 Group	3,894	3,677	4,203	28%	819	5,022	1,935	2,637	350	100	-
University of Sussex	South East	1994 Group	3,050	4,615	6,625	30%	1,035	7,660	720	3,490	1,650	1,800	-
Teesside University	North East	University Alliance	3,434	3,130	2,915	21%	1,035	3,950	600	1,835	515	1,000	-
Trinity Laban Conservatoire of Music and Dance	London	None-HEI	362	414	465	27%	72	537	102	155	280	0	0
University College London	London	Russell	5,596	6,789	8,274	30%	1,035	9,309	0	7,319	1,200	100	690
University of Warwick	West Midlands	Russell	5,021	5,505	7,038	28%	1,305	8,343	2,503	4,040	1,800	0	-
University of the West of England, Bristol	South West	University Alliance	7,029	8,574	10,513	23%	2,313	12,826	0	8,426	2,323	2,077	-
The University of West London	London	Million+	2,391	2,381	1,901	28%	1,071	2,972	437	1,785	250	500	-
University of Westminster	London	None-HEI	4,150	5,513	7,881	33%	1,998	9,879	2,781	4,848	800	1,450	-
University of Winchester	South East	GuildHE	1,565	1,283	1,598	19%	549	2,147	1,007	782	175	183	-
University of Wolverhampton	West Midlands	Million+	2,913	3,064	3,415	15%	1,890	5,305	1,365	2,090	800	1,050	-
University of Worcester	West Midlands	GuildHE	2,949	2,911	2,440	22%	891	3,331	1,188	594	973	576	0
Writtle College	East of England	GuildHE	0	505	625	32%	135	760	135	300	175	150	-
University of York	Yorkshire and the Humber	1994 Group	4,609	6,730	9,125	34%	1,152	10,277	4,423	2,738	2,261	855	-
York St John University	Yorkshire and the Humber	GuildHE	1,800	2,189	2,672	33%	432	3,104	2,416	338	300	50	-
Askham Bryan College	Yorkshire and the Humber	None-FEC	116	103	79	25%	63	142	63	63	10	6	-
Blackburn College	North West	None-FEC	1,387	1,080	1,178	45%	405	1,583	540	270	395	378	-
Blackpool and the Fylde College	North West	None-FEC	1,357	816	630	233%	360	990	0	240	27	243	480
Bradford College	Yorkshire and the Humber	None-FEC	474	832	603	37%	396	999	132	702	33	132	0
City of Bath College	South West	None-FEC	45	41	43	119%	-	43	0	16	21	6	-
Cleveland College of Art and Design	North East	None-FEC	233	342	477	42%	60	537	374	0	51	92	20
Croydon College	London	None-FEC	286	261	250	329%	135	385	270	115	0	0	-
Hereford College of Arts	West Midlands	None-FEC	186	200	198	28%	63	261	156	0	75	30	0
Leeds City College	Yorkshire and the Humber	None-FEC	150	99	146	174%	126	272	0	146	0	0	126
Leeds College of Art	Yorkshire and the Humber	None-FEC	636	813	1,115	44%	180	1,295	1,053	0	137	105	-
The Manchester College	North West	None-FEC	34	190	452	120%	324	776	648	0	14	114	0
Northbrook College, Sussex	South East	None-FEC	450	440	349	33%	189	538	314	104	100	20	-
Plymouth College of Art	South West	None-FEC	343	378	456	17%	126	582	0	342	200	40	0
Ruskin College	South East	None-FEC	82	111	144	25%	-	144	0	0	78	66	-
Somerset College of Arts and Technology	South West	None-FEC	21	70	86	43%	45	131	15	74	14	14	15
Sparsholt College Hampshire	South East	None-FEC	194	217	279	33%	90	369	0	150	114	76	30
			407,320	512,597	601,962		135,885	737,847	220,533	300,309	106,036	81,674	29,347

Notes:

10. The Government has allocated £50m to the National Scholarship Programme in 2012. We have assumed that the Government allocation trebles by 2014. Funding has not been announced beyond 2014; however for the purposes of our modelling, we have assumed that funding continues at 2014 levels in 2015. A small proportion of NSP funding has been allocated to institutions without access agreements. In addition, a small number of institutions with part-time students have not included all of their Government allocation at this stage.

11. By 'additional outreach' or 'additional retention', we mean all previous access agreement expenditure that institutions continue to make, plus expenditure on new access and retention/student success measures. In most cases, these figures represent only a small proportion of the institution's overall investment in these areas.

Table 4: Fee levels in 2012-13¹², by institution

This annex shows for 2012-13:

- * the minimum headline fee, before fee waivers are taken into account (N.B. Does not include sandwich years, years abroad etc)
- * the maximum fee permitted under the institution's access agreement
- * the estimated average fee
- * the estimated average fee, once fee waivers are taken into account
- * the estimated average cost per student after allowance for financial support.

The institution's access agreement spend for 2012-13 and 2015-16 is shown to provide context.

Higher education institutions	Region	Mission Group	2012	2015	Fee data for 2012				
			Overall spend as a proportion of fee income above the basic fee %	Overall spend as a proportion of fee income above the basic fee %	Minimum fee ¹ £	Maximum fee £	Estimated average fee £	Estimated average fee after fee waivers £	Estimated average cost per student after allowance for financial support £
Anglia Ruskin University	East of England	Million+	20%	22%	7,500	8,300	8,175	7,883	7,671
Aston University	West Midlands	None-HEI	22%	24%	5,300	9,000	8,722	8,430	8,054
University of Bath	South West	1994 Group	25%	31%	5,750	9,000	8,857	8,320	8,112
Bath Spa University	South West	Million+	22%	22%	7,500	9,000	8,653	8,472	8,177
University of Bedfordshire	East of England	Million+	23%	30%	6,000	9,000	8,665	8,665	8,221
Birkbeck College	London	1994 Group	22%	22%	6,000	9,000	8,462	8,314	8,081
University of Birmingham	West Midlands	Russell	33%	29%	9,000	9,000	9,000	8,876	8,277
Birmingham City University	West Midlands	Million+	15%	16%	6,000	9,000	7,765	7,486	7,486
University College Birmingham	West Midlands	GuildHE	46%	42%	7,800	7,800	7,800	7,179	7,179
Bishop Grosseteste University College, Lincoln	East Midlands	GuildHE	22%	17%	5,625	7,500	7,201	7,201	6,948
University of Bolton	North West	Million+	33%	53%	5,100	8,400	7,041	6,782	6,492
The Arts University College at Bournemouth	South West	GuildHE	16%	20%	8,600	8,600	8,600	8,497	8,470
Bournemouth University	South West	University Alliance	19%	21%	6,000	9,000	7,889	7,794	7,510
University of Bradford	Yorkshire and the Humber	University Alliance	33%	21%	9,000	9,000	9,000	9,000	8,458
University of Brighton	South East	None-HEI	30%	25%	7,000	9,000	8,751	8,545	8,286
University of Bristol	South West	Russell	30%	35%	9,000	9,000	9,000	8,168	8,058
Brunel University	London	None-HEI	20%	22%	6,000	9,000	9,000	8,748	8,450
Buckinghamshire New University	South East	Million+ and GuildHE	17%	23%	6,000	8,000	7,499	7,499	7,126
University of Cambridge	East of England	Russell	30%	32%	9,000	9,000	9,000	8,728	8,034
Canterbury Christ Church University	South East	None-HEI	27%	25%	4,500	8,500	7,953	7,751	7,448
University of Central Lancashire	North West	Million+	35%	27%	6,000	9,000	8,447	8,447	7,395
Central School of Speech and Drama	London	None-HEI	27%	27%	9,000	9,000	9,000	8,711	8,711
University of Chester	North West	None-HEI	24%	23%	3,250	9,000	8,703	8,272	7,959
University of Chichester	South East	None-HEI	50%	61%	8,500	8,500	8,500	7,496	7,151
City University, London	London	None-HEI	21%	20%	9,000	9,000	9,000	8,728	8,728
Courtauld Institute of Art	London	None-HEI	29%	43%	9,000	9,000	9,000	8,840	8,760
Coventry University	West Midlands	Million+	15%	15%	4,800	9,000	7,497	7,339	7,233
University for the Creative Arts	South East	GuildHE	31%	38%	8,500	8,500	8,500	8,500	7,813
University of Cumbria	North West	GuildHE	43%	44%	8,400	8,400	8,400	8,213	7,784
Conservatoire for Dance and Drama	London	None-HEI	20%	18%	9,000	9,000	9,000	8,428	8,428
De Montfort University	East Midlands	University Alliance	21%	24%	6,000	9,000	8,739	8,619	8,107
University of Derby	East Midlands	Million+	27%	18%	6,995	7,995	7,336	7,159	7,071
University of Durham	North East	1994 Group	27%	32%	9,000	9,000	9,000	9,000	8,250
University of East Anglia	East of England	1994 Group	22%	25%	5,600	9,000	8,424	7,836	7,835
University of East London	London	Million+	17%	20%	9,000	9,000	9,000	9,000	8,560
Edge Hill University	North West	None-HEI	18%	15%	6,000	9,000	8,717	8,695	8,441
Institute of Education	London	1994 Group	22%	25%	7,500	7,500	7,500	7,500	6,881
University of Essex	East of England	1994 Group	22%	20%	7,000	9,000	8,551	8,487	7,955
University of Exeter	South West	1994 Group	25%	31%	4,500	9,000	9,000	8,674	8,214
University College Falmouth	South West	GuildHE	20%	22%	9,000	9,000	9,000	9,000	8,528
University of Gloucestershire	South West	Million+	23%	29%	6,000	8,250	8,139	8,139	7,693
Goldsmiths College, University of London	London	1994 Group	24%	30%	9,000	9,000	9,000	8,463	8,134
University of Greenwich	London	Million+	25%	30%	6,000	9,000	7,884	7,649	7,471
Guildhall School of Music & Drama	London	None-HEI	31%	30%	9,000	9,000	9,000	8,689	8,689
Harper Adams University College	West Midlands	GuildHE	23%	20%	9,000	9,000	9,000	8,958	8,543
University of Hertfordshire	East of England	University Alliance	26%	25%	5,800	8,500	7,495	7,436	7,295
Heythrop College	London	None-HEI	52%	43%	1,000	8,250	7,553	7,450	6,732
University of Huddersfield	Yorkshire and the Humber	University Alliance	35%	34%	7,950	7,950	7,950	7,652	7,652
University of Hull	Yorkshire and the Humber	None-HEI	22%	22%	6,000	9,000	8,861	8,633	8,463
Imperial College London	London	Russell	35%	35%	9,000	9,000	9,000	8,583	7,503
Keele University	West Midlands	None-HEI	21%	22%	9,000	9,000	9,000	8,802	8,503
University of Kent	South East	None-HEI	20%	23%	5,500	9,000	8,762	8,330	8,211
King's College London	London	Russell	28%	30%	9,000	9,000	9,000	8,386	8,056
Kingston University	London	Million+	22%	24%	3,000	9,000	7,822	7,636	7,276
Lancaster University	North West	1994 Group	22%	23%	9,000	9,000	9,000	8,753	8,224
University of Leeds	Yorkshire and the Humber	Russell	27%	31%	9,000	9,000	9,000	8,644	7,950
Leeds Metropolitan University	Yorkshire and the Humber	Million+	18%	22%	8,500	8,500	8,500	8,500	8,234
Leeds College of Music	Yorkshire and the Humber	None-HEI	31%	38%	9,000	9,000	9,000	8,805	7,937
Leeds Trinity University College	Yorkshire and the Humber	GuildHE	31%	25%	4,250	8,000	7,651	7,561	7,404
University of Leicester	East Midlands	1994 Group	30%	27%	9,000	9,000	9,000	8,433	8,247
University of Lincoln	East Midlands	University Alliance	25%	18%	9,000	9,000	9,000	9,000	7,932
University of Liverpool	North West	Russell	36%	27%	4,500	9,000	8,778	8,251	7,861
Liverpool Hope University	North West	None-HEI	15%	10%	8,250	8,250	8,250	8,250	7,981
Liverpool John Moores University	North West	University Alliance	25%	21%	6,000	9,000	8,930	8,688	8,386
Liverpool Institute for Performing Arts	North West	GuildHE	23%	23%	9,000	9,000	9,000	8,827	8,741

University of the Arts London	London	None-HEI	25%	25%	9,000	9,000	9,000	9,000	8,541
London School of Economics and Political Science	London	Russell	37%	49%	8,500	8,500	8,500	8,468	7,529
London Metropolitan University	London	Million+	22%	35%	4,500	9,000	6,589	6,357	6,357
London South Bank University	London	Million+	28%	28%	5,950	8,450	8,323	8,034	7,654
Loughborough University	East Midlands	1994 Group	21%	27%	9,000	9,000	9,000	8,779	8,308
University of Manchester	North West	Russell	31%	29%	9,000	9,000	9,000	8,824	8,008
Manchester Metropolitan University	North West	University Alliance	36%	24%	3,375	9,000	7,781	7,677	6,558
Middlesex University	London	Million+	18%	17%	9,000	9,000	9,000	8,644	8,602
University of Newcastle upon Tyne	North East	Russell	25%	33%	9,000	9,000	9,000	8,685	8,484
Newman University College	West Midlands	GuildHE	20%	17%	8,500	8,500	8,500	8,438	8,314
University of Northampton	East Midlands	Million+	25%	34%	8,500	8,500	8,500	8,380	7,826
University of Northumbria at Newcastle	North East	University Alliance	32%	39%	8,500	8,500	8,500	8,028	7,624
Norwich University College of the Arts	East of England	GuildHE	21%	21%	8,500	8,500	8,500	8,330	8,145
University of Nottingham	East Midlands	Russell	30%	35%	9,000	9,000	9,000	8,770	8,053
Nottingham Trent University	East Midlands	University Alliance	23%	20%	6,500	8,500	8,426	8,252	7,963
School of Oriental and African Studies	London	1994 Group	23%	27%	9,000	9,000	9,000	8,549	8,378
University of Oxford	South East	Russell	50%	51%	9,000	9,000	9,000	8,355	7,549
Oxford Brookes University	South East	University Alliance	33%	30%	6,000	9,000	8,696	8,148	7,624
School of Pharmacy	London	None-HEI	25%	23%	9,000	9,000	9,000	8,711	8,464
University of Plymouth	South West	University Alliance	30%	20%	6,500	9,000	8,778	8,772	8,382
University College Plymouth St Mark & St John	South West	GuildHE	18%	18%	5,995	7,800	7,753	7,753	7,445
University of Portsmouth	South East	University Alliance	31%	26%	6,000	8,500	8,485	7,876	7,472
Queen Mary, University of London	London	1994 Group	30%	30%	9,000	9,000	9,000	8,869	8,136
Ravensbourne	London	GuildHE	28%	29%	8,300	8,500	8,476	8,291	7,947
University of Reading	South East	1994 Group	31%	26%	9,000	9,000	9,000	8,332	8,098
Roehampton University	London	None-HEI	14%	16%	7,500	8,250	7,982	7,862	7,849
Rose Bruford College	London	GuildHE	22%	23%	9,000	9,000	9,000	8,892	8,543
Royal Academy of Music	London	None-HEI	31%	37%	9,000	9,000	9,000	8,283	8,283
Royal Agricultural College	South West	GuildHE	31%	31%	6,000	9,000	8,852	8,285	8,187
Royal College of Music	London	None-HEI	51%	42%	9,000	9,000	9,000	8,829	8,829
Royal Holloway, University of London	South East	1994 Group	26%	31%	3,000	9,000	8,911	8,911	8,092
Royal Northern College of Music	North West	None-HEI	33%	34%	9,000	9,000	9,000	8,723	8,385
Royal Veterinary College	London	None-HEI	27%	27%	7,500	9,000	8,732	8,468	8,222
St George's Hospital Medical School	London	None-HEI	29%	31%	6,000	9,000	8,544	8,469	7,792
St Mary's University College	London	GuildHE	20%	21%	4,000	8,000	7,919	7,832	7,637
University of Salford	North West	University Alliance	27%	19%	8,000	9,000	8,329	8,039	7,842
University of Sheffield	Yorkshire and the Humber	Russell	28%	29%	6,000	9,000	8,975	8,553	8,161
Sheffield Hallam University	Yorkshire and the Humber	University Alliance	20%	15%	8,500	8,500	8,500	8,273	8,085
University of Southampton	South East	Russell	26%	33%	9,000	9,000	9,000	8,164	7,919
Southampton Solent University	South East	Million+	26%	21%	7,420	7,800	7,747	7,747	7,303
Staffordshire University	West Midlands	Million+	20%	33%	1,000	8,890	7,599	7,317	7,149
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	East of England	None-HEI	34%	45%	7,500	8,000	7,911	7,336	7,336
University of Sunderland	North East	Million+	39%	29%	7,000	8,500	7,848	7,618	6,771
University of Surrey	South East	1994 Group	31%	28%	9,000	9,000	9,000	8,963	8,164
University of Sussex	South East	1994 Group	26%	30%	9,000	9,000	9,000	8,707	8,000
Teesside University	North East	University Alliance	24%	21%	6,000	8,500	8,239	8,153	7,895
Trinity Laban Conservatoire of Music and Dance	London	None-HEI	30%	27%	9,000	9,000	9,000	8,467	8,245
University College London	London	Russell	31%	30%	9,000	9,000	9,000	9,000	8,255
University of Warwick	West Midlands	Russell	27%	28%	6,000	9,000	8,940	8,675	8,216
University of the West of England, Bristol	South West	University Alliance	23%	23%	9,000	9,000	9,000	9,000	8,484
The University of West London	London	Million+	31%	28%	6,000	8,200	7,614	7,498	7,151
University of Westminster	London	None-HEI	23%	33%	6,000	9,000	8,004	7,683	7,683
University of Winchester	South East	GuildHE	18%	19%	8,500	8,500	8,500	8,361	8,172
University of Wolverhampton	West Midlands	Million+	15%	15%	6,000	8,500	8,253	8,171	8,080
University of Worcester	West Midlands	GuildHE	25%	22%	6,000	8,100	7,643	7,473	7,388
Writtle College	East of England	GuildHE	28%	32%	8,000	8,000	8,000	7,882	7,580
University of York	Yorkshire and the Humber	1994 Group	32%	34%	9,000	9,000	9,000	8,343	8,036
York St John University	Yorkshire and the Humber	GuildHE	32%	33%	3,500	8,500	8,339	7,627	7,510
Askham Bryan College	Yorkshire and the Humber	None-FEC	25%	25%	7,000	7,000	7,000	6,838	6,677
Blackburn College	North West	None-FEC	29%	45%	7,000	7,000	7,000	6,913	6,870
Blackpool and the Fylde College	North West	None-FEC	43%	233%	6,000	8,000	6,084	6,084	5,873
Bradford College	Yorkshire and the Humber	None-FEC	26%	37%	6,700	6,700	6,700	6,656	6,395
City of Bath College	South West	None-FEC	97%	119%	7,500	7,500	7,500	7,500	7,056
Cleveland College of Art and Design	North East	None-FEC	31%	42%	8,000	8,000	8,000	7,465	7,460
Croydon College	London	None-FEC	43%	329%	5,750	8,000	5,855	5,435	5,195
Hereford College of Arts	West Midlands	None-FEC	28%	28%	8,000	8,000	8,000	7,651	7,651
Leeds City College	Yorkshire and the Humber	None-FEC	34%	174%	6,200	6,200	6,200	6,200	5,823
Leeds College of Art	Yorkshire and the Humber	None-FEC	35%	44%	8,250	8,250	8,250	7,489	7,489
The Manchester College	North West	None-FEC	50%	120%	5,400	8,000	5,585	5,372	5,372
Northbrook College, Sussex	South East	None-FEC	30%	33%	7,000	7,500	7,046	6,805	6,540
Plymouth College of Art	South West	None-FEC	17%	17%	9,000	9,000	9,000	9,000	8,749
Ruskin College	South East	None-FEC	22%	25%	8,500	8,500	8,500	8,500	8,500
Somerset College of Arts and Technology	South West	None-FEC	26%	43%	7,000	7,500	7,130	6,894	6,640
Sparsholt College Hampshire	South East	None-FEC	27%	33%	7,500	8,500	8,346	8,346	7,954

Notes

12. Headline fee, before fee waivers