

## Access agreements 2012-13

02 December 2011

Table 1	Access agreement income and expenditure - sector-level data
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This document gives updated information on approved access agreements for 2012-13. The main changes are as follows:

1. 25 institutions have revised access agreements, and ten FECs have had new access agreements approved, to bring them within the criteria for bidding for a share of the 20,000 places created under the new 'core and margin' system. These can be identified in tables 3 and 4 in **bold** type font.
2. As the ten additional FECs submitted access agreements after HEFCE allocated National Scholarship Programme (NSP) places for 2012-13, they have used a calculation provided by HEFCE to estimate the NSP places they might be awarded in future years if their bids to the 'margin' were successful. As these places would be re-allocated from elsewhere in the sector, we estimate there may be up to £2m of double-counting included in NSP spend.
3. During the year OFFA may accept revisions to access agreements that result in increased support for potential students. 14 institutions have made such amendments to their access agreements since July. These amendments are *not* in response to the 'core and margin' system. These institutions are identified in the tables 3 and 4 with a # symbol.
4. Three FECs - Askham Bryan College, Blackpool and the Fylde College, and Croydon College - have withdrawn their access agreement as they will not be charging over £6,000 in 2012-13.
5. There are a number of further minor changes to this data set:
  - Two FECs - London Studio Centre and Warwickshire College - were not included in the data published in July but had access agreements for 2012-13 approved before the beginning of the application cycle. A further two institutions have made amendments to correct small errors in the data they submitted in July.
  - Some institutions that previously had NSP expenditure recorded as 'Funds not yet allocated' have subsequently reallocated these funds as part of their revisions.

### General explanatory notes

When reading these tables, please note that:

1. Years relate to academic years (e.g. 2011 relates to the academic year 2011-12). Unless otherwise stated, figures relate to all students paying higher fees, not just entrants.
2. All income and expenditure data are based on estimates provided by institutions and do not include inflation.
3. The expenditure on fee waivers, bursaries and scholarships is only the amount spent on lower income students or other under-represented groups. Lower income is defined as any student with an assessed household income of up to £42,600. This is the upper Government threshold for partial state maintenance grants for entrants in 2012-13.
4. The expenditure on financial support, outreach and retention is not the total amount spent by institutions in these areas. It is the additional amount that institutions have committed following the introduction of variable fees.
5. Data excludes courses funded by the Training and Development Agency for Schools and the Department of Health, plus post-compulsory initial teacher training courses.
6. Institutions originally submitted access agreements in April, prior to the publication of the higher education White Paper, 'Students at the heart of the system'.

**Table 1: Access agreement income and expenditure - sector-level data**

This table shows:

- \* the number of institutions with access agreements for 2012 entry
- \* the fee income that institutions estimate they will receive above the basic fee
- \* institutions' estimated access agreement expenditure.

Figures in Table 1 only relate to income and expenditure under access agreements. Expenditure does not include the Government's allocation under the National Scholarship Programme, nor longstanding access or retention initiatives.

**1a) Number of institutions with access agreements for 2012 entry**

	Number of HEFCE-funded institutions		Number charging above the basic fee		% charging above the basic fee	
	Original	Revised	Original	Revised	Original	Revised
HEIs	123	<b>124</b>	123	<b>124</b>	100	<b>100</b>
FECs	105	<b>101</b>	16	<b>25</b>	15	<b>25</b>
<b>Total</b>	<b>228</b>	<b>225</b>	<b>139</b>	<b>149</b>	<b>61</b>	<b>66</b>

**1b) Estimated fee income<sup>1</sup> above the basic fee (£m)**

	2011	2012		2015	
	Old system	Mixture of old and new system		New system <sup>2</sup>	
		Original	Revised	Original	Revised
HEIs	1,776.1	1,926.1	<b>1,918.5</b>	2,229.5	<b>2,207.2</b>
FECs <sup>3</sup>	23.6	20.0	<b>18.6</b>	15.2	<b>18.5</b>
<b>Total</b>	<b>1,799.7</b>	<b>1,946.1</b>	<b>1,937.0</b>	<b>2,244.6</b>	<b>2,225.7</b>

**1c) Estimated access agreement expenditure (£m)**

Note: this total does not include the Government's National Scholarship Programme (NSP) allocation, which contributes another £136.5m in 2015, increasing the overall total to £757.5m in 2015. For a breakdown of this overall funding, see Table 2b.

	2011	2012		2015	
		Original	Revised	Original	Revised
HEIs	402.4	506.6	<b>516.6</b>	595.5	<b>614.1</b>
FECs	4.0	6.0	<b>5.4</b>	6.5	<b>6.9</b>
<b>Total</b>	<b>406.5</b>	<b>512.6</b>	<b>522.0</b>	<b>602.0</b>	<b>621.0</b>

**1d) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%)**

	2011	2012		2015	
	%	Original	Revised	Original	Revised
HEIs	22.6	26.3	<b>26.9</b>	26.7	<b>27.8</b>
FECs	25.4	30.0	<b>29.0</b>	42.8	<b>37.5</b>
<b>Total</b>	<b>22.6</b>	<b>26.3</b>	<b>27.0</b>	<b>26.8</b>	<b>27.9</b>

**1e) Estimated access agreement expenditure (£m): By type of spend - HEIs only**

	2011	2012		2015	
		Original	Revised	Original	Revised
National Scholarship Programme <sup>4</sup> - institutional allocation		52.4	<b>53.1</b>	152.0	<b>153.2</b>
Fee waivers (non-NSP)		25.9	<b>38.7</b>	69.0	<b>97.0</b>
Bursaries and scholarships (non-NSP)	347.3	299.1	<b>294.5</b>	189.3	<b>180.6</b>
Outreach	55.2	77.6	<b>77.9</b>	104.8	<b>104.0</b>
Retention		51.6	<b>52.4</b>	80.4	<b>79.3</b>
<b>Total (not including Government NSP allocation)</b>	<b>402.4</b>	<b>506.6</b>	<b>516.6</b>	<b>595.5</b>	<b>614.1</b>

**1f) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By type of spend - HEIs only**

	2011	2012		2015	
	%	Original	Revised	Original	Revised
National Scholarship Programme <sup>4</sup> - institutional allocation		2.7	<b>2.8</b>	6.8	<b>6.9</b>
Fee waivers (non-NSP)		1.3	<b>2.0</b>	3.1	<b>4.4</b>
Bursaries and scholarships (non-NSP)	19.6	15.5	<b>15.3</b>	8.5	<b>8.2</b>
Outreach	3.1	4.0	<b>4.1</b>	4.7	<b>4.7</b>
Retention		2.7	<b>2.7</b>	3.6	<b>3.6</b>
<b>Total</b>	<b>22.7</b>	<b>26.3</b>	<b>26.9</b>	<b>26.7</b>	<b>27.8</b>

**1g) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By mission group - HEIs only**

	2011	2012		2015	
	%	Original	Revised	Original	Revised
Russell	26.3	30.8	<b>30.8</b>	32.3	<b>32.3</b>
GuildHE	24.2	25.8	<b>27.4</b>	26.8	<b>30.8</b>
1994 Group	22.4	26.2	<b>26.2</b>	28.4	<b>28.4</b>
Million+	18.4	22.6	<b>23.6</b>	23.9	<b>26.1</b>
Other (non-aligned) institutions	22.3	23.7	<b>23.9</b>	24.4	<b>26.0</b>
University Alliance	23.2	27.2	<b>28.3</b>	23.2	<b>24.3</b>
<b>All HEIs</b>	<b>22.6</b>	<b>26.3</b>	<b>26.9</b>	<b>26.7</b>	<b>27.8</b>

**1h) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups<sup>5</sup> - HEIs only**

	2011	2012		2015	
	%	Original	Revised	Original	Revised
Institutions with a high proportion of under-represented students	20.8	24.3	<b>25.5</b>	23.2	<b>25.3</b>
Institutions with an average proportion of under-represented students	21.9	24.9	<b>25.6</b>	24.4	<b>25.9</b>
Institutions with a low proportion of under-represented students	25.0	29.2	<b>29.2</b>	31.1	<b>31.1</b>
<b>All HEIs</b>	<b>22.6</b>	<b>26.3</b>	<b>26.9</b>	<b>26.7</b>	<b>27.8</b>

Notes:

1. 'Fee income' is all fee income above the basic fee for Home/European Union full-time undergraduates. Under the old system in 2011-12, the basic fee is £1,345 and the maximum fee for institutions with access agreements is £3,375. Under the new system in 2012-13, the basic fee is £6,000 and the maximum fee for institutions with access agreements is £9,000.
2. Most institutions have three or four-year courses, so we have assumed that 2015 represents a steady state under the new system - although for some institutions, it is likely that 2015 figures will include a very small number of old system students as well.
3. The number of FECs with access agreements has reduced from 66 in 2011 to 25 in 2012, which accounts for the reduction in estimated fee income above the basic fee over time.
4. For more information on the National Scholarship Programme, visit [www.hefce.ac.uk/widen/nsp](http://www.hefce.ac.uk/widen/nsp)
5. As set out in our guidance on how to produce access agreements (paragraph 46), we considered institutions' access performance against the range of HESA's performance indicators in T1a, as a starting point for understanding their agreement.

**Table 2: Fee levels and expenditure on access measures  
(Access agreements and Government National Scholarship Programme allocation)**

This table shows:

\* the estimated average fees for new entrants in 2012

\* estimated expenditure under the National Scholarship Programme

\* estimated overall expenditure from access agreements and the Government's allocation for the National Scholarship Programme.

**2a) Estimated average fees for new entrants in 2012 (£)**

HEIs and FECs, including those without access agreements	Average fee		Average fee after fee waivers		Average cost per student after allowance for institutional financial support <sup>6</sup>	
	Original	Revised	Original	Revised	Original	Revised
HEIs	8,509	<b>8,470</b>	8,267	<b>8,176</b>	7,881	<b>7,815</b>
FECs with access agreements	6,898	<b>6,956</b>	6,743	<b>6,757</b>	6,586	<b>6,569</b>
All FECs <sup>7</sup>	6,334	<b>6,384</b>	6,277	<b>6,304</b>	6,218	<b>6,228</b>
<b>Total</b>	<b>8,393</b>	<b>8,354</b>	<b>8,161</b>	<b>8,071</b>	<b>7,793</b>	<b>7,727</b>

**2b) Estimated expenditure under National Scholarship Programme (£m)**

(Note: includes Government NSP allocation for access agreement institutions, which is £136.5m in 2015<sup>8</sup>. Institutional NSP contributions count as spend under access agreements and so are included in the access agreement expenditure tables in Tables 1 and 3.)

HEIs and FECs with access agreements	2012		2015	
	Original	Revised	Original	Revised
Fee waivers	49.0	<b>52.9</b>	148.3	<b>161.3</b>
Accommodation discounts	20.5	<b>19.6</b>	58.0	<b>54.5</b>
Bursaries and scholarships	18.4	<b>17.7</b>	52.7	<b>50.2</b>
Free foundation years	1.0	<b>1.0</b>	2.3	<b>2.3</b>
NSP choice/funding not yet allocated <sup>9</sup>	9.5	<b>7.7</b>	29.3	<b>24.2</b>
<b>Total</b>	<b>98.5</b>	<b>99.0</b>	<b>290.5</b>	<b>292.5</b>

**2c) Estimated overall expenditure (access agreement expenditure and Government NSP allocation): By type of spend (£m)**

HEIs and FECs with access agreements	2011	2012		2015	
		Original	Revised	Original	Revised
Fee waivers (incl. free foundation years)		76.2	<b>93.0</b>	220.5	<b>261.3</b>
Bursaries and scholarships (incl accommodation discounts)	351.6	341.1	<b>334.4</b>	300.3	<b>285.9</b>
Outreach	55.7	78.6	<b>79.0</b>	106.0	<b>105.5</b>
Retention		52.5	<b>53.4</b>	81.7	<b>80.6</b>
NSP choice/funding not yet allocated		9.5	<b>7.7</b>	29.3	<b>24.2</b>
<b>Total</b>	<b>407.3</b>	<b>558.0</b>	<b>567.4</b>	<b>737.9</b>	<b>757.5</b>

Notes:

6. 'Institutional financial support' includes fee waivers, bursaries, scholarships and other in-kind support offered under access agreements and the National Scholarship Programme.

7. The figures shown assume a flat fee of £6,000 for FECs without access agreements. HEFCE data indicate that there are around 11,000 full-time students at FECs without access agreements.

8. This figure is less than the full Government NSP funding of £150m, as some NSP funding will be allocated to colleges charging fees of £6,000 or below and some institutions have allocated funding to part-time students (who are not yet covered by access agreements) and have chosen not to include the expenditure in their agreements.

9. Some institutions are offering a choice of financial support to students under the National Scholarship Programme. In addition, a small number are still in the process of finalising their financial support arrangements under the NSP.

**Table 3: Access agreement expenditure in 2015-16, by institution**

This table shows the estimated amounts and proportions of fee income above the basic fee to be spent by individual institutions in 2015-16 on:

- \* fee waivers for students from lower income households and other under-represented groups
- \* bursaries and scholarships for students from lower income households and other under-represented groups
- \* additional outreach work
- \* additional retention work
- \* any National Scholarship funding where the institution has not yet finalised how students will receive their award, or where the institution is offering students a choice
- \* combined expenditure under the access agreement and the National Scholarship Programme.

It also provides a comparison of overall expenditure with 2011-12 and 2012-13 figures

\*Please note: Those institutions who have revised their access agreements to bring them within the threshold for bidding for a share of the 20,000 places from the 'margin' and those FECs that submitted new access agreements, are shown in **bold**. Three other FECs - Askham Bryan College, Blackpool and the Fylde College, and Croydon College - have withdrawn their access agreement as they will not be charging over £6,000 in 2012-13. Those institutions that have made amendments that are not in order to bring them within the threshold for bidding for a share of the 20,000 places from the 'margin' are identified with a # symbol.

HEIs and FECs			Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)				Government allocation under the National Scholarship Programme <sup>10</sup> £000	Total expenditure (Access agreement expenditure and Government NSP allocation) £000	Total expenditure for 2015: By type of spend (£000)					Footnotes
			£000						2015	2015	Fee waivers	Bursaries and scholarships	Outreach <sup>11</sup>	
2011	2012	2015	2015	2015	2015	2015	2015	2015						2015
<b>Anglia Ruskin University</b>	<b>East of England</b>	<b>Million+</b>	<b>2,201</b>	<b>2,748</b>	<b>3,145</b>	<b>27%</b>	<b>1,440</b>	<b>3,674</b>	-	<b>553</b>	<b>358</b>	-		
<b>Aston University</b>	<b>West Midlands</b>	<b>Not aligned</b>	<b>1,743</b>	<b>3,074</b>	<b>5,420</b>	<b>36%</b>	<b>702</b>	<b>4,093</b>	-	<b>669</b>	<b>1,360</b>	-		
University of Bath	South West	1994 Group	2,587	4,114	5,849	31%	972	3,894	1,227	1,300	400	-		
Bath Spa University	South West	Million+	2,149	2,322	2,762	22%	774	1,032	1,712	390	402	-		
University of Bedfordshire	East of England	Million+	2,630	4,448	6,943	30%	1,413	200	3,456	1,900	2,800	-		
Birkbeck College	London	1994 Group	199	360	655	22%	90	180	285	180	100	-		
University of Birmingham	West Midlands	Russell Group	8,350	11,421	13,108	29%	2,016	1,800	2,029	2,149	2,428	6,718		
Birmingham City University	West Midlands	Million+	3,077	3,007	3,100	16%	1,683	3,366	-	299	1,118	-		
University College Birmingham	West Midlands	GuildHE	2,141	1,925	1,574	42%	441	1,372	-	386	258	-		
Bishop Grosseteste University College, Lincoln	East Midlands	GuildHE	838	569	258	17%	153	-	306	105	-	-		
University of Bolton	North West	Million+	1,611	1,870	2,455	53%	810	1,240	1,243	85	697	-		
The Arts University College at Bournemouth	South West	GuildHE	970	827	1,215	20%	324	436	188	600	315	-		
Bournemouth University	South West	University Alliance	3,539	3,562	3,966	21%	1,647	1,252	2,962	700	700	-	23.2pc in 2016-17 (steady state)	
University of Bradford	Yorkshire and the Humber	University Alliance	4,523	5,540	4,201	24%	1,035	2,097	688	1,356	1,095	-		
University of Brighton	South East	Not aligned	6,468	6,976	7,037	25%	1,665	2,051	3,266	1,412	1,973	-		
University of Bristol	South West	Russell Group	4,829	7,799	11,892	35%	1,260	9,499	643	2,010	1,000	-		
Brunel University#	London	Not aligned	3,524	3,797	5,228	22%	1,143	1,835	3,136	1,200	200	-		
Buckinghamshire New University	South East	GuildHE	1,195	1,197	1,376	23%	909	-	-	147	320	1,818		
University of Cambridge	East of England	Russell Group	5,987	7,173	9,804	32%	1,224	2,448	7,135	1,445	-	-		
<b>Canterbury Christ Church University</b>	<b>South East</b>	<b>Not aligned</b>	<b>3,215</b>	<b>3,641</b>	<b>3,703</b>	<b>30%</b>	<b>1,071</b>	<b>2,802</b>	<b>1,224</b>	<b>510</b>	<b>237</b>	-		
University of Central Lancashire#	North West	Million+	5,903	10,431	8,722	27%	2,583	-	3,300	539	2,300	5,166		
Central School of Speech and Drama	London	Not aligned	255	336	446	27%	63	165	-	166	178	-		
<b>University of Chester</b>	<b>North West</b>	<b>Not aligned</b>	<b>2,434</b>	<b>2,643</b>	<b>4,038</b>	<b>43%</b>	<b>945</b>	<b>3,467</b>	-	<b>857</b>	<b>660</b>	-		
<b>University of Chichester</b>	<b>South East</b>	<b>Not aligned</b>	<b>1,866</b>	<b>2,901</b>	<b>4,064</b>	<b>61%</b>	<b>432</b>	<b>3,050</b>	<b>463</b>	<b>559</b>	<b>424</b>	-		
City University, London	London	Not aligned	1,888	2,178	2,578	20%	648	1,796	-	715	715	-		
Courtauld Institute of Art	London	Not aligned	57	102	195	43%	18	54	12	147	-	-		
Coventry University#	West Midlands	Million+	2,987	3,442	3,325	18%	1,764	2,598	1,831	107	553	-		
University for the Creative Arts	South East	GuildHE	2,592	3,234	4,975	38%	850	-	4,039	1,007	779	-		
<b>University of Cumbria</b>	<b>North West</b>	<b>GuildHE</b>	<b>2,829</b>	<b>2,908</b>	<b>3,298</b>	<b>63%</b>	<b>576</b>	<b>768</b>	<b>2,291</b>	<b>443</b>	<b>373</b>	-		
Conservatoire for Dance and Drama	London	Not aligned	405	418	475	18%	135	510	-	100	-	-		
De Montfort University	East Midlands	University Alliance	3,693	5,309	7,675	24%	1,710	1,710	4,417	955	2,303	-		
University of Derby	East Midlands	Million+	5,413	4,205	2,219	18%	1,350	1,800	1,200	419	150	-		
University of Durham	North East	1994 Group	4,585	6,412	9,832	32%	1,287	-	7,957	3,053	109	-		
University of East Anglia#	East of England	1994 Group	3,352	4,009	5,530	25%	1,161	2,392	2,434	1,765	100	-	Includes partner colleges but not joint provision at University Campus Suffolk	
University of East London	London	Million+	2,320	4,885	7,325	20%	1,674	-	5,784	625	2,590	-		
Edge Hill University	North West	Not aligned	2,776	2,707	2,870	15%	1,026	168	1,984	1,300	444	-		
<b>Institute of Education</b>	<b>London</b>	<b>1994 Group</b>	<b>465</b>	<b>57</b>	<b>70</b>	<b>32%</b>	<b>27</b>	-	<b>17</b>	<b>5</b>	<b>21</b>	<b>54</b>		

HEIs and FECs			Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)				Government allocation under the National Scholarship Programme <sup>10</sup> £000	Total expenditure (Access agreement expenditure and Government NSP allocation) £000	Total expenditure for 2015: By type of spend (£000)					Footnotes		
			£000						2015	2015	Fee waivers	Bursaries and scholarships	Outreach <sup>11</sup>		Retention	NSP choice/funds not yet allocated
			2011	2012	2015											
University of Essex	East of England	1994 Group	3,297	3,914	3,992	20%	1,170		360	3,535	523	565	180	Includes partner colleges but not joint provision at University Campus Suffolk		
University of Exeter	South West	1994 Group	4,115	6,647	10,392	31%	1,359		3,734	5,375	2,617	25	-			
University College Falmouth	South West	GuildHE	1,238	1,468	2,057	22%	423		-	736	831	208	705			
<b>University of Gloucestershire</b>	<b>South West</b>	<b>Million+</b>	<b>2,490</b>	<b>2,192</b>	<b>2,338</b>	<b>26%</b>	<b>828</b>		<b>2,315</b>	<b>-</b>	<b>625</b>	<b>225</b>	<b>-</b>			
Goldsmiths' College	London	1994 Group	1,843	2,345	3,699	30%	585		2,207	1,352	290	436	-			
University of Greenwich	London	Million+	3,835	5,590	6,757	30%	2,187		3,529	1,745	1,250	2,420	-			
Guildhall School of Music & Drama	London	Not aligned	299	348	396	30%	63		210	-	249	-	-			
Harper Adams University College#	West Midlands	GuildHE	540	901	900	21%	261		90	648	240	183	-			
<b>University of Hertfordshire</b>	<b>East of England</b>	<b>University Alliance</b>	<b>6,939</b>	<b>5,522</b>	<b>3,778</b>	<b>21%</b>	<b>2,232</b>		<b>744</b>	<b>3,677</b>	<b>942</b>	<b>647</b>	<b>-</b>			
Heythrop College#	London	Not aligned	400	439	375	43%	72		24	260	130	33	-			
<b>University of Huddersfield</b>	<b>Yorkshire and the Humber</b>	<b>University Alliance</b>	<b>3,800</b>	<b>8,787</b>	<b>6,683</b>	<b>34%</b>	<b>1,983</b>		<b>3,960</b>	<b>50</b>	<b>1,200</b>	<b>3,450</b>	<b>-</b>			
University of Hull	Yorkshire and the Humber	Not aligned	4,623	4,702	5,578	22%	1,593		2,133	1,620	1,672	1,746	-			
Imperial College London	London	Russell Group	3,814	4,956	6,193	35%	648		2,294	4,017	530	-	-			
Keele University	West Midlands	Not aligned	2,163	2,449	3,366	22%	747		1,660	1,188	632	632	-			
University of Kent	South East	Not aligned	4,696	5,953	8,378	23%	1,872		4,000	5,150	900	200	-			
King's College London	London	Russell Group	4,568	6,117	8,294	30%	1,044		4,388	3,050	1,500	400	-			
Kingston University	London	Million+	5,577	6,154	7,028	24%	2,376		3,168	3,959	250	444	1,584			
Lancaster University	North West	1994 Group	2,963	3,877	4,858	23%	1,008		600	2,650	1,440	960	216			
University of Leeds	Yorkshire and the Humber	Russell Group	8,543	11,637	16,947	31%	2,448		7,015	10,666	1,663	52	-			
Leeds College of Art	Yorkshire and the Humber	Not aligned	636	813	1,115	44%	180		1,053	-	137	105	-			
Leeds Metropolitan University	Yorkshire and the Humber	Million+	3,748	6,270	8,531	22%	2,331		-	4,662	3,100	3,100	-			
Leeds College of Music	Yorkshire and the Humber	Not aligned	270	531	814	38%	81		162	602	131	-	-	Leeds College of Music and Leeds City College merged in August 2011 and are in the process of submitting a joint access agreement.		
<b>Leeds Trinity University College</b>	<b>Yorkshire and the Humber</b>	<b>GuildHE</b>	<b>1,530</b>	<b>1,403</b>	<b>979</b>	<b>28%</b>	<b>279</b>		<b>379</b>	<b>279</b>	<b>300</b>	<b>300</b>	<b>-</b>			
University of Leicester	East Midlands	1994 Group	4,015	5,792	6,618	27%	999		4,544	1,297	948	828	-			
University of Lincoln	East Midlands	University Alliance	2,187	4,952	4,826	18%	1,368		-	5,419	435	340	-			
University of Liverpool	North West	Russell Group	7,459	9,445	9,086	27%	1,431		2,011	6,740	1,617	150	-			
Liverpool Hope University	North West	Not aligned	1,815	1,395	975	10%	585		-	1,177	383	-	-			
Liverpool John Moores University#	North West	University Alliance	7,412	8,355	8,582	21%	1,980		3,000	4,405	495	2,662	-			
Liverpool Institute for Performing Arts	North West	GuildHE	248	300	368	23%	72		96	48	296	-	-			
University of the Arts London	London	Not aligned	4,400	5,645	6,975	25%	1,386		-	2,425	2,964	200	2,772			
London School of Economics and Political Science	London	Russell Group	1,458	1,917	2,887	49%	333		352	2,203	440	225	-			
London Metropolitan University	London	Million+	5,317	3,855	4,046	35%	1,683		3,366	57	461	1,845	-			
<b>London South Bank University</b>	<b>London</b>	<b>Million+</b>	<b>4,003</b>	<b>4,847</b>	<b>4,594</b>	<b>34%</b>	<b>1,350</b>		<b>4,979</b>	<b>-</b>	<b>465</b>	<b>500</b>	<b>-</b>			
Loughborough University	East Midlands	1994 Group	3,125	4,725	7,603	27%	1,197		2,342	4,971	1,264	224	-			
University of Manchester	North West	Russell Group	10,714	13,868	15,705	29%	2,583		2,586	13,802	1,200	700	-			
Manchester Metropolitan University	North West	University Alliance	10,000	13,862	8,548	24%	3,096		2,064	8,880	500	200	-			
Middlesex University	London	Million+	1,830	5,012	5,706	17%	1,881		4,487	400	600	2,100	-			
University of Newcastle upon Tyne	North East	Russell Group	5,216	7,020	11,948	33%	1,530		5,462	2,388	4,749	880	-			
Newman University College	West Midlands	GuildHE	535	552	565	17%	252		189	273	75	280	-			
University of Northampton#	East Midlands	Million+	2,401	3,103	4,518	36%	1,197		1,995	2,775	426	519	-			
University of Northumbria at Newcastle	North East	University Alliance	8,230	9,404	12,761	39%	1,953		8,467	5,397	800	50	-			
Norwich University College of the Arts	East of England	GuildHE	605	710	809	21%	225		300	433	129	172	-			
University of Nottingham	East Midlands	Russell Group	8,104	11,128	16,074	35%	2,034		3,497	11,878	2,514	220	-			
<b>Nottingham Trent University</b>	<b>East Midlands</b>	<b>University Alliance</b>	<b>8,829</b>	<b>10,565</b>	<b>11,851</b>	<b>29%</b>	<b>2,556</b>		<b>12,117</b>	<b>-</b>	<b>1,001</b>	<b>1,290</b>	<b>-</b>			
School of Oriental and African Studies	London	1994 Group	876	1,132	1,651	27%	270		992	383	336	212	-	30.1% in 2016-17 (steady state)		
University of Oxford	South East	Russell Group	8,200	10,950	14,400	51%	1,200		5,600	7,150	2,600	250	-			
Oxford Brookes University	South East	University Alliance	4,872	6,017	6,191	30%	1,197		4,011	2,782	386	209	-			
School of Pharmacy	London	Not aligned	330	333	394	23%	72		144	238	84	-	-			
University of Plymouth	South West	University Alliance	6,116	8,625	6,858	20%	2,700		62	3,191	1,352	2,787	2,218			
<b>University College Plymouth St Mark &amp; St John</b>	<b>South West</b>	<b>GuildHE</b>	<b>373</b>	<b>489</b>	<b>499</b>	<b>19%</b>	<b>216</b>		<b>226</b>	<b>291</b>	<b>82</b>	<b>115</b>	<b>-</b>			
University of Portsmouth	South East	University Alliance	5,226	9,165	8,534	26%	2,124		2,936	5,438	1,233	1,051	-			
Queen Mary, University of London	London	1994 Group	4,797	6,134	7,547	30%	1,197		1,197	6,324	312	911	-			

HEIs and FECs			Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)				Government allocation under the National Scholarship Programme <sup>10</sup> £000	Total expenditure (Access agreement expenditure and Government NSP allocation) £000	Total expenditure for 2015: By type of spend (£000)					Footnotes		
			£000						2015	2015	Fee waivers	Bursaries and scholarships	Outreach <sup>11</sup>		Retention	NSP choice/funds not yet allocated
			2011	2012	2015	2015										
Ravensbourne	London	GuildHE	584	846	990	29%	216		288	469	329	120	-			
University of Reading	South East	1994 Group	3,631	5,619	6,037	26%	990		4,079	1,585	1,113	250	-	Figures relate to 2014-15 academic year, rather than 2015-16		
<b>Roehampton University</b>	<b>London</b>	<b>Not aligned</b>	<b>1,510</b>	<b>1,604</b>	<b>1,748</b>	<b>19%</b>	<b>666</b>		<b>1,327</b>	<b>192</b>	<b>490</b>	<b>405</b>	-			
Rose Bruford College	London	GuildHE	246	295	413	23%	90		160	153	150	40	-			
Royal Academy of Music	London	Not aligned	144	177	267	37%	27		169	-	125	-	-			
Royal Agricultural College	South West	GuildHE	495	644	782	31%	117		419	30	350	100	-			
Royal College of Music	London	Not aligned	280	324	350	42%	36		72	-	259	55	-			
Royal Holloway, University of London	South East	1994 Group	2,760	3,386	4,947	31%	774		-	3,333	640	200	1,548			
Royal Northern College of Music	North West	Not aligned	289	348	486	34%	54		108	173	235	24	-			
Royal Veterinary College	London	Not aligned	772	774	896	27%	135		270	340	237	184	-			
St George's Hospital Medical School	London	Not aligned	920	1,214	1,200	31%	171		114	672	490	95	-			
<b>St Mary's University College</b>	<b>London</b>	<b>GuildHE</b>	<b>683</b>	<b>1,315</b>	<b>1,369</b>	<b>26%</b>	<b>387</b>		<b>999</b>	<b>95</b>	<b>186</b>	<b>476</b>	-			
University of Salford	North West	University Alliance	4,496	5,844	4,311	19%	1,746		2,760	1,596	600	1,100	-			
University of Sheffield	Yorkshire and the Humber	Russell Group	6,248	9,056	11,569	29%	1,791		4,179	5,445	2,407	1,329	-			
Sheffield Hallam University	Yorkshire and the Humber	University Alliance	7,300	7,396	6,622	15%	2,493		5,353	2,612	800	350	-			
University of Southampton	South East	Russell Group	4,708	7,093	11,564	33%	1,404		9,618	1,990	1,000	360	-			
<b>Southampton Solent University</b>	<b>South East</b>	<b>Million+</b>	<b>3,446</b>	<b>4,381</b>	<b>3,858</b>	<b>28%</b>	<b>1,458</b>		<b>2,007</b>	<b>2,109</b>	<b>430</b>	<b>770</b>	-			
Staffordshire University	West Midlands	Million+	3,820	3,513	4,950	33%	1,836		4,305	2,061	120	300	-			
<b>Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk</b>	<b>East of England</b>	<b>Not aligned</b>	<b>1,332</b>	<b>1,680</b>	<b>2,097</b>	<b>46%</b>	<b>567</b>		<b>1,406</b>	-	<b>518</b>	<b>740</b>	-			
University of Sunderland	North East	Million+	3,784	5,239	3,603	29%	1,413		1,182	3,004	580	250	-			
University of Surrey	South East	1994 Group	3,894	3,677	4,203	28%	819		1,935	2,637	350	100	-			
University of Sussex	South East	1994 Group	3,050	4,615	6,625	30%	1,035		720	3,490	1,650	1,800	-			
<b>Teesside University</b>	<b>North East</b>	<b>University Alliance</b>	<b>3,434</b>	<b>3,655</b>	<b>4,332</b>	<b>38%</b>	<b>1,035</b>		<b>3,218</b>	<b>635</b>	<b>515</b>	<b>1,000</b>	-			
Trinity Laban Conservatoire of Music and Dance	London	Not aligned	362	414	465	27%	72		102	155	280	-	-			
University College London	London	Russell Group	5,596	6,789	8,274	30%	1,035		-	7,319	1,200	100	690			
University of Warwick	West Midlands	Russell Group	5,021	5,505	7,038	28%	1,305		2,503	4,040	1,800	-	-			
University of the West of England, Bristol#	South West	University Alliance	7,029	8,574	10,513	23%	2,313		-	8,426	2,323	2,077	-			
<b>The University of West London</b>	<b>London</b>	<b>Million+</b>	<b>2,391</b>	<b>2,381</b>	<b>2,256</b>	<b>34%</b>	<b>1,071</b>		<b>792</b>	<b>1,785</b>	<b>250</b>	<b>500</b>	-			
University of Westminster	London	Not aligned	4,150	5,513	7,881	33%	1,998		2,781	4,848	800	1,450	-			
<b>University of Winchester</b>	<b>South East</b>	<b>GuildHE</b>	<b>1,565</b>	<b>2,221</b>	<b>4,472</b>	<b>53%</b>	<b>549</b>		<b>4,018</b>	<b>585</b>	<b>175</b>	<b>243</b>	-			
<b>University of Wolverhampton</b>	<b>West Midlands</b>	<b>Million+</b>	<b>2,913</b>	<b>5,324</b>	<b>9,219</b>	<b>40%</b>	<b>1,890</b>		<b>8,332</b>	<b>1,588</b>	<b>440</b>	<b>750</b>	-			
<b>University of Worcester</b>	<b>West Midlands</b>	<b>GuildHE</b>	<b>2,949</b>	<b>2,991</b>	<b>2,520</b>	<b>22%</b>	<b>891</b>		<b>1,862</b>	-	<b>973</b>	<b>576</b>	-			
Writtle College	East of England	GuildHE	0	505	625	32%	135		135	300	175	150	-			
University of York	Yorkshire and the Humber	1994 Group	4,609	6,730	9,125	34%	1,152		4,423	2,738	2,261	855	-			
<b>York St John University</b>	<b>Yorkshire and the Humber</b>	<b>GuildHE</b>	<b>1,800</b>	<b>2,144</b>	<b>2,582</b>	<b>36%</b>	<b>432</b>		<b>2,664</b>	-	<b>300</b>	<b>50</b>	-			
<b>Bicton College</b>	<b>South West</b>	<b>FEC</b>	<b>0</b>	<b>7</b>	<b>28</b>	<b>56%</b>	<b>21</b>		<b>42</b>	<b>2</b>	<b>1</b>	<b>4</b>	-			
Blackburn College	North West	FEC	1,387	1,080	1,178	45%	405		540	270	395	378	-			
Bradford College#	Yorkshire and the Humber	FEC	474	832	603	40%	396		132	702	33	132	-			
<b>City College Brighton and Hove</b>	<b>South East</b>	<b>FEC</b>	<b>0</b>	<b>75</b>	<b>151</b>	<b>25%</b>	<b>81</b>		<b>180</b>	<b>27</b>	<b>25</b>	-	-			
City of Bath College	South West	FEC	8	12	13	36%	-		-	4	6	3	-			
Cleveland College of Art and Design	North East	FEC	233	342	477	42%	60		374	-	51	92	20			
<b>Colchester Institute</b>	<b>East of England</b>	<b>FEC</b>	<b>0</b>	<b>116</b>	<b>345</b>	<b>47%</b>	<b>87</b>		<b>117</b>	<b>87</b>	<b>62</b>	<b>166</b>	-			
<b>Hartpury College</b>	<b>South West</b>	<b>FEC</b>	<b>0</b>	<b>176</b>	<b>461</b>	<b>22%</b>	<b>237</b>		-	<b>17</b>	<b>115</b>	<b>92</b>	<b>474</b>			
Hereford College of Arts	West Midlands	FEC	186	200	198	28%	63		156	-	75	30	-			
Leeds City College#	Yorkshire and the Humber	FEC	150	99	146	159%	126		126	146	-	-	-	Leeds College of Music and Leeds City College merged in August 2011 and are in the process of submitting a joint access agreement.		
<b>Lincoln College</b>	<b>East Midlands</b>	<b>FEC</b>	<b>23</b>	<b>72</b>	<b>216</b>	<b>90%</b>	<b>60</b>		<b>100</b>	<b>140</b>	<b>12</b>	<b>24</b>	-			
London Studio Centre	London	FEC	171	174	181	22%	-		135	-	41	6	-			
The Manchester College	North West	FEC	34	190	452	120%	324		648	-	14	114	-			
<b>Myerscough College</b>	<b>North West</b>	<b>FEC</b>	<b>0</b>	<b>51</b>	<b>169</b>	<b>23%</b>	<b>60</b>		-	<b>139</b>	<b>34</b>	<b>41</b>	<b>15</b>			
Northbrook College, Sussex	South East	FEC	450	440	349	33%	189		314	104	100	20	-			
<b>Plumpton College</b>	<b>South East</b>	<b>FEC</b>	<b>8</b>	<b>132</b>	<b>179</b>	<b>75%</b>	<b>93</b>		<b>76</b>	<b>175</b>	<b>10</b>	<b>11</b>	-			
Plymouth College of Art#	South West	FEC	343	528	606	22%	126		342	150	200	40	-			
Ruskin College#	South East	FEC	82	111	144	42%	-		-	-	78	66	-			

HEIs and FECs			Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)				Government allocation under the National Scholarship Programme <sup>10</sup> £000	Total expenditure (Access agreement expenditure and Government NSP allocation) £000	Total expenditure for 2015: By type of spend (£000)					Footnotes
			£000						2015	2015	Fee waivers	Bursaries and scholarships	Outreach <sup>11</sup>	
2011	2012	2015												
Somerset College of Arts and Technology	South West	FEC	21	70	86	43%	45	15	74	14	14	15		
<b>South Essex College of Further and Higher Education</b>	<b>East of England</b>	<b>FEC</b>	<b>0</b>	<b>91</b>	<b>169</b>	<b>31%</b>	<b>78</b>	<b>156</b>	<b>51</b>	<b>20</b>	<b>20</b>	-		
<b>Sparsholt College Hampshire</b>	<b>South East</b>	<b>FEC</b>	<b>194</b>	<b>241</b>	<b>318</b>	<b>50%</b>	<b>90</b>	<b>118</b>	<b>149</b>	<b>85</b>	<b>56</b>	-		
<b>Sussex Coast College, Hastings</b>	<b>South East</b>	<b>FEC</b>	<b>0</b>	<b>19</b>	<b>50</b>	<b>21%</b>	<b>36</b>	<b>77</b>	-	<b>9</b>	-	-		
<b>Sussex Downs College</b>	<b>South East</b>	<b>FEC</b>	<b>0</b>	<b>56</b>	<b>138</b>	<b>33%</b>	<b>90</b>	<b>112</b>	<b>68</b>	<b>38</b>	<b>10</b>	-		
Warwickshire College	West Midlands	FEC	110	137	174	79%	144	96	192	10	20	-		
Wiltshire College#	South West	FEC	161	149	105	95%	36	77	45	19	-	-		
			<b>406,461</b>	<b>522,045</b>	<b>621,017</b>		<b>136,408</b>	-	<b>259,024</b>	<b>288,154</b>	<b>105,451</b>	<b>80,648</b>	<b>24,193</b>	

Notes:

10. The Government has allocated £50m to the National Scholarship Programme in 2012. We have assumed that the Government allocation trebles by 2014. Funding has not been announced beyond 2014; however for the purposes of our modelling, we have assumed that funding continues at 2014 levels in 2015. A small proportion of NSP funding has been allocated to institutions without access agreements. In addition, a small number of institutions with part-time students have not included all of their Government allocation at this stage.

11. By 'additional outreach' or 'additional retention', we mean all previous access agreement expenditure that institutions continue to make, plus expenditure on new access and retention/student success measures. In most cases, these figures represent only a small proportion of the institution's overall investment in these areas.

Table 4: Fee levels in 2012-13<sup>12</sup>, by institution

This annex shows for 2012-13:

\* the minimum headline fee, before fee waivers are taken into account (N.B. Does not include sandwich years, years abroad etc)

\* the maximum fee permitted under the institution's access agreement

\* the estimated average fee

\* the estimated average fee, once fee waivers are taken into account

\* the estimated average cost per student after allowance for financial support.

The institution's access agreement spend for 2012-13 and 2015-16 is shown to provide context.

\*Please note: Those institutions who have revised their access agreements to bring them within the threshold for bidding for a share of the 20,000 places from the 'margin' and those FECs that submitted new access agreements, are shown in bold. Three other FECs - Askham Bryan College, Blackpool and the Fylde College, and Croydon College - have withdrawn their access agreement as they will not be charging over £6,000 in 2012-13. Those institutions that have made amendments that are not in order to bring them within the threshold for bidding for a share of the 20,000 places from the 'margin' are identified with a # symbol

HEIs and FECs	Region	Mission Group	2012	2015	Fee data for 2012				
			Overall spend as a proportion of fee income above the basic fee %	Overall spend as a proportion of fee income above the basic fee %	Minimum fee <sup>12</sup> £	Maximum fee £	Estimated average fee £	Estimated average fee after fee waivers £	Estimated average cost per student after allowance for financial support £
<b>Anglia Ruskin University</b>	<b>East of England</b>	<b>Million+</b>	<b>21%</b>	<b>27%</b>	<b>6,500</b>	<b>8,300</b>	<b>7,910</b>	<b>7,360</b>	<b>7,360</b>
<b>Aston University</b>	<b>West Midlands</b>	<b>Not aligned</b>	<b>24%</b>	<b>36%</b>	<b>4,000</b>	<b>9,000</b>	<b>8,650</b>	<b>7,910</b>	<b>7,820</b>
University of Bath	South West	1994 Group	25%	31%	5,750	9,000	8,860	8,320	8,110
Bath Spa University	South West	Million+	22%	22%	7,500	9,000	8,650	8,470	8,180
University of Bedfordshire	East of England	Million+	23%	30%	6,000	9,000	8,670	8,660	8,220
Birkbeck College	London	1994 Group	22%	22%	6,000	9,000	8,460	8,310	8,080
University of Birmingham	West Midlands	Russell Group	33%	29%	9,000	9,000	9,000	8,880	8,280
Birmingham City University	West Midlands	Million+	15%	16%	6,000	9,000	7,770	7,490	7,490
University College Birmingham	West Midlands	GuildHE	46%	42%	7,800	7,800	7,800	7,180	7,180
Bishop Grosseteste University College, Lincoln	East Midlands	GuildHE	22%	17%	5,630	7,500	7,200	7,200	6,950
University of Bolton	North West	Million+	33%	53%	5,100	8,400	7,040	6,780	6,490
The Arts University College at Bournemouth	South West	GuildHE	16%	20%	8,600	8,600	8,600	8,500	8,470
Bournemouth University	South West	University Alliance	19%	21%	6,000	9,000	7,890	7,790	7,510
University of Bradford	Yorkshire and the Humber	University Alliance	36%	24%	6,000	9,000	8,780	8,450	8,170
University of Brighton	South East	Not aligned	30%	25%	7,000	9,000	8,750	8,550	8,290
University of Bristol	South West	Russell Group	30%	35%	9,000	9,000	9,000	8,170	8,060
Brunel University#	London	Not aligned	20%	22%	1,020	9,000	7,740	7,530	7,290
Buckinghamshire New University	South East	GuildHE	17%	23%	6,000	8,000	7,500	7,500	7,130
University of Cambridge	East of England	Russell Group	30%	32%	9,000	9,000	9,000	8,730	8,030
<b>Canterbury Christ Church University</b>	<b>South East</b>	<b>Not aligned</b>	<b>29%</b>	<b>30%</b>	<b>4,500</b>	<b>8,500</b>	<b>7,890</b>	<b>7,490</b>	<b>7,320</b>
University of Central Lancashire#	North West	Million+	35%	27%	6,000	9,000	8,450	8,450	7,390
Central School of Speech and Drama	London	Not aligned	27%	27%	9,000	9,000	9,000	8,710	8,710
<b>University of Chester</b>	<b>North West</b>	<b>Not aligned</b>	<b>24%</b>	<b>43%</b>	<b>3,250</b>	<b>8,000</b>	<b>7,800</b>	<b>7,240</b>	<b>7,240</b>
<b>University of Chichester</b>	<b>South East</b>	<b>Not aligned</b>	<b>47%</b>	<b>61%</b>	<b>6,000</b>	<b>8,500</b>	<b>8,460</b>	<b>7,470</b>	<b>7,280</b>
City University, London	London	Not aligned	21%	20%	9,000	9,000	9,000	8,730	8,730
Courtauld Institute of Art	London	Not aligned	29%	43%	9,000	9,000	9,000	8,840	8,760
Coventry University#	West Midlands	Million+	16%	18%	4,800	9,000	7,410	7,220	7,100
University for the Creative Arts	South East	GuildHE	31%	38%	8,500	8,500	8,500	8,500	7,810
<b>University of Cumbria</b>	<b>North West</b>	<b>GuildHE</b>	<b>49%</b>	<b>63%</b>	<b>5,750</b>	<b>7,850</b>	<b>7,650</b>	<b>7,450</b>	<b>7,010</b>
Conservatoire for Dance and Drama	London	Not aligned	20%	18%	9,000	9,000	9,000	8,430	8,430
De Montfort University	East Midlands	University Alliance	21%	24%	6,000	9,000	8,740	8,620	8,110
University of Derby	East Midlands	Million+	27%	18%	7,000	8,000	7,340	7,160	7,070
University of Durham	North East	1994 Group	27%	32%	9,000	9,000	9,000	9,000	8,250
University of East Anglia#	East of England	1994 Group	22%	25%	5,600	9,000	8,420	8,130	7,830
University of East London	London	Million+	17%	20%	9,000	9,000	9,000	9,000	8,560
Edge Hill University	North West	Not aligned	18%	15%	6,000	9,000	8,720	8,700	8,440
<b>Institute of Education</b>	<b>London</b>	<b>1994 Group</b>	<b>22%</b>	<b>32%</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>6,880</b>
University of Essex	East of England	1994 Group	21%	20%	7,000	9,000	8,570	8,510	7,990
University of Exeter	South West	1994 Group	25%	31%	4,500	9,000	9,000	8,670	8,210
University College Falmouth	South West	GuildHE	20%	22%	9,000	9,000	9,000	9,000	8,530
<b>University of Gloucestershire</b>	<b>South West</b>	<b>Million+</b>	<b>24%</b>	<b>26%</b>	<b>6,000</b>	<b>8,250</b>	<b>7,960</b>	<b>7,500</b>	<b>7,500</b>
Goldsmiths' College	London	1994 Group	24%	30%	9,000	9,000	9,000	8,460	8,130
University of Greenwich	London	Million+	25%	30%	6,000	9,000	7,880	7,650	7,470
Guildhall School of Music & Drama	London	Not aligned	31%	30%	9,000	9,000	9,000	8,690	8,690
Harper Adams University College#	West Midlands	GuildHE	24%	21%	7,500	9,000	8,820	8,770	8,360
<b>University of Hertfordshire</b>	<b>East of England</b>	<b>University Alliance</b>	<b>26%</b>	<b>21%</b>	<b>5,800</b>	<b>8,500</b>	<b>7,500</b>	<b>7,440</b>	<b>7,300</b>
Heythrop College#	London	Not aligned	52%	43%	1,000	8,250	7,550	7,450	6,730
<b>University of Huddersfield</b>	<b>Yorkshire and the Humber</b>	<b>University Alliance</b>	<b>43%</b>	<b>34%</b>	<b>7,950</b>	<b>7,950</b>	<b>7,950</b>	<b>7,270</b>	<b>7,270</b>
University of Hull	Yorkshire and the Humber	Not aligned	22%	22%	6,000	9,000	8,860	8,630	8,460
Imperial College London	London	Russell Group	35%	35%	9,000	9,000	9,000	8,580	7,500
Keele University	West Midlands	Not aligned	21%	22%	9,000	9,000	9,000	8,800	8,500
University of Kent	South East	Not aligned	20%	23%	5,500	9,000	8,760	8,330	8,210
King's College London	London	Russell Group	28%	30%	9,000	9,000	9,000	8,390	8,060
Kingston University	London	Million+	22%	24%	3,000	9,000	7,820	7,640	7,280
Lancaster University	North West	1994 Group	22%	23%	9,000	9,000	9,000	8,750	8,220
University of Leeds	Yorkshire and the Humber	Russell Group	27%	31%	9,000	9,000	9,000	8,640	7,950
Leeds College of Art	Yorkshire and the Humber	Not aligned	35%	44%	8,250	8,250	8,250	7,490	7,490
Leeds Metropolitan University	Yorkshire and the Humber	Million+	18%	22%	8,500	8,500	8,500	8,500	8,230
Leeds College of Music	Yorkshire and the Humber	Not aligned	31%	38%	9,000	9,000	9,000	8,810	7,940

HEIs and FECs	Region	Mission Group	2012	2015	Fee data for 2012				
			Overall spend as a proportion of fee income above the basic fee %	Overall spend as a proportion of fee income above the basic fee %	Minimum fee <sup>12</sup> £	Maximum fee £	Estimated average fee £	Estimated average fee after fee waivers £	Estimated average cost per student after allowance for financial support £
<b>Leeds Trinity University College</b>	<b>Yorkshire and the Humber</b>	<b>GuildHE</b>	<b>33%</b>	<b>28%</b>	<b>2,500</b>	<b>8,000</b>	<b>7,490</b>	<b>7,230</b>	<b>7,110</b>
University of Leicester	East Midlands	1994 Group	30%	27%	9,000	9,000	9,000	8,430	8,250
University of Lincoln	East Midlands	University Alliance	25%	18%	9,000	9,000	9,000	9,000	7,930
University of Liverpool	North West	Russell Group	36%	27%	4,500	9,000	8,780	8,250	7,860
Liverpool Hope University	North West	Not aligned	15%	10%	8,250	8,250	8,250	8,250	7,980
Liverpool John Moores University#	North West	University Alliance	25%	21%	4,000	9,000	8,880	8,640	8,340
Liverpool Institute for Performing Arts	North West	GuildHE	23%	23%	9,000	9,000	9,000	8,830	8,740
University of the Arts London	London	Not aligned	25%	25%	9,000	9,000	9,000	9,000	8,540
London School of Economics and Political Science	London	Russell Group	37%	49%	8,500	8,500	8,500	8,470	7,530
London Metropolitan University	London	Million+	22%	35%	4,500	9,000	6,590	6,360	6,360
<b>London South Bank University</b>	<b>London</b>	<b>Million+</b>	<b>36%</b>	<b>34%</b>	<b>5,950</b>	<b>8,450</b>	<b>8,320</b>	<b>7,460</b>	<b>7,460</b>
Loughborough University	East Midlands	1994 Group	21%	27%	9,000	9,000	9,000	8,780	8,310
University of Manchester	North West	Russell Group	31%	29%	9,000	9,000	9,000	8,820	8,010
Manchester Metropolitan University	North West	University Alliance	36%	24%	3,380	9,000	7,780	7,680	6,560
Middlesex University	London	Million+	18%	17%	9,000	9,000	9,000	8,640	8,600
University of Newcastle upon Tyne	North East	Russell Group	25%	33%	9,000	9,000	9,000	8,680	8,480
Newman University College	West Midlands	GuildHE	20%	17%	8,500	8,500	8,500	8,440	8,310
University of Northampton#	East Midlands	Million+	25%	36%	6,000	8,500	7,890	7,770	7,350
University of Northumbria at Newcastle	North East	University Alliance	32%	39%	8,500	8,500	8,500	8,030	7,620
Norwich University College of the Arts	East of England	GuildHE	21%	21%	8,500	8,500	8,500	8,330	8,140
University of Nottingham	East Midlands	Russell Group	30%	35%	9,000	9,000	9,000	8,770	8,050
<b>Nottingham Trent University</b>	<b>East Midlands</b>	<b>University Alliance</b>	<b>29%</b>	<b>29%</b>	<b>6,500</b>	<b>8,500</b>	<b>8,420</b>	<b>7,710</b>	<b>7,710</b>
School of Oriental and African Studies	London	1994 Group	23%	27%	9,000	9,000	9,000	8,550	8,380
University of Oxford	South East	Russell Group	50%	51%	9,000	9,000	9,000	8,360	7,550
Oxford Brookes University	South East	University Alliance	33%	30%	6,000	9,000	8,700	8,150	7,620
School of Pharmacy	London	Not aligned	25%	23%	9,000	9,000	9,000	8,710	8,460
University of Plymouth	South West	University Alliance	30%	20%	6,500	9,000	8,780	8,770	8,380
<b>University College Plymouth St Mark &amp; St John</b>	<b>South West</b>	<b>GuildHE</b>	<b>18%</b>	<b>19%</b>	<b>4,900</b>	<b>8,700</b>	<b>7,620</b>	<b>7,480</b>	<b>7,320</b>
University of Portsmouth	South East	University Alliance	31%	26%	6,000	8,500	8,490	7,880	7,470
Queen Mary, University of London	London	1994 Group	30%	30%	9,000	9,000	9,000	8,870	8,140
Ravensbourne	London	GuildHE	28%	29%	8,300	8,500	8,480	8,290	7,950
University of Reading	South East	1994 Group	31%	26%	9,000	9,000	9,000	8,330	8,100
<b>Roehampton University</b>	<b>London</b>	<b>Not aligned</b>	<b>16%</b>	<b>19%</b>	<b>7,500</b>	<b>8,250</b>	<b>7,980</b>	<b>7,770</b>	<b>7,760</b>
Rose Bruford College	London	GuildHE	22%	23%	9,000	9,000	9,000	8,890	8,540
Royal Academy of Music	London	Not aligned	31%	37%	9,000	9,000	9,000	8,280	8,280
Royal Agricultural College	South West	GuildHE	31%	31%	6,000	9,000	8,850	8,290	8,190
Royal College of Music	London	Not aligned	51%	42%	9,000	9,000	9,000	8,830	8,830
Royal Holloway, University of London	South East	1994 Group	26%	31%	6,000	9,000	8,910	8,910	8,090
Royal Northern College of Music	North West	Not aligned	33%	34%	9,000	9,000	9,000	8,720	8,380
Royal Veterinary College	London	Not aligned	27%	27%	7,500	9,000	8,730	8,470	8,220
St George's Hospital Medical School	London	Not aligned	29%	31%	6,000	9,000	8,540	8,470	7,790
<b>St Mary's University College</b>	<b>London</b>	<b>GuildHE</b>	<b>24%</b>	<b>26%</b>	<b>4,000</b>	<b>8,000</b>	<b>7,760</b>	<b>7,360</b>	<b>7,270</b>
University of Salford	North West	University Alliance	27%	19%	8,000	9,000	8,330	8,040	7,840
University of Sheffield	Yorkshire and the Humber	Russell Group	28%	29%	6,000	9,000	8,980	8,550	8,160
Sheffield Hallam University	Yorkshire and the Humber	University Alliance	20%	15%	8,500	8,500	8,500	8,270	8,090
University of Southampton	South East	Russell Group	26%	33%	9,000	9,000	9,000	8,160	7,920
<b>Southampton Solent University</b>	<b>South East</b>	<b>Million+</b>	<b>29%</b>	<b>28%</b>	<b>7,420</b>	<b>7,800</b>	<b>7,750</b>	<b>7,500</b>	<b>7,170</b>
Staffordshire University	West Midlands	Million+	20%	33%	1,000	8,890	7,600	7,320	7,150
<b>Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk</b>	<b>East of England</b>	<b>Not aligned</b>	<b>34%</b>	<b>46%</b>	<b>7,500</b>	<b>8,000</b>	<b>7,910</b>	<b>7,300</b>	<b>7,300</b>
University of Sunderland	North East	Million+	39%	29%	7,000	8,500	7,850	7,620	6,770
University of Surrey	South East	1994 Group	31%	28%	9,000	9,000	9,000	8,960	8,160
University of Sussex	South East	1994 Group	26%	30%	9,000	9,000	9,000	8,710	8,000
<b>Teesside University</b>	<b>North East</b>	<b>University Alliance</b>	<b>30%</b>	<b>38%</b>	<b>5,500</b>	<b>8,450</b>	<b>7,770</b>	<b>7,290</b>	<b>7,210</b>
Trinity Laban Conservatoire of Music and Dance	London	Not aligned	30%	27%	9,000	9,000	9,000	8,470	8,240
University College London	London	Russell Group	31%	30%	9,000	9,000	9,000	9,000	8,250
University of Warwick	West Midlands	Russell Group	27%	28%	6,000	9,000	8,940	8,670	8,220
University of the West of England, Bristol#	South West	University Alliance	24%	23%	7,500	9,000	8,890	8,890	8,380
<b>The University of West London</b>	<b>London</b>	<b>Million+</b>	<b>31%</b>	<b>34%</b>	<b>6,000</b>	<b>8,200</b>	<b>7,610</b>	<b>7,500</b>	<b>7,150</b>
University of Westminster	London	Not aligned	23%	33%	6,000	9,000	8,020	7,700	7,700
<b>University of Winchester</b>	<b>South East</b>	<b>GuildHE</b>	<b>31%</b>	<b>53%</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>7,650</b>	<b>7,480</b>
<b>University of Wolverhampton</b>	<b>West Midlands</b>	<b>Million+</b>	<b>27%</b>	<b>40%</b>	<b>6,000</b>	<b>8,500</b>	<b>8,300</b>	<b>7,590</b>	<b>7,450</b>
<b>University of Worcester</b>	<b>West Midlands</b>	<b>GuildHE</b>	<b>26%</b>	<b>22%</b>	<b>6,000</b>	<b>8,100</b>	<b>7,640</b>	<b>7,350</b>	<b>7,350</b>
Writtle College	East of England	GuildHE	28%	32%	8,000	8,000	8,000	7,880	7,580
University of York	Yorkshire and the Humber	1994 Group	32%	34%	9,000	9,000	9,000	8,340	8,040
<b>York St John University</b>	<b>Yorkshire and the Humber</b>	<b>GuildHE</b>	<b>33%</b>	<b>36%</b>	<b>3,500</b>	<b>8,500</b>	<b>8,320</b>	<b>7,440</b>	<b>7,440</b>
<b>Bicton College</b>	<b>South West</b>	<b>FEC</b>	<b>26%</b>	<b>56%</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,450</b>
Blackburn College	North West	FEC	29%	45%	7,000	7,000	7,000	6,910	6,870
Bradford College#	Yorkshire and the Humber	FEC	27%	40%	4,000	6,700	6,400	6,350	6,090
<b>City College Brighton and Hove</b>	<b>South East</b>	<b>FEC</b>	<b>24%</b>	<b>25%</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,350</b>	<b>7,260</b>
City of Bath College	South West	FEC	29%	36%	7,500	7,500	7,500	7,500	7,380
Cleveland College of Art and Design	North East	FEC	31%	42%	8,000	8,000	8,000	7,460	7,460
<b>Colchester Institute</b>	<b>East of England</b>	<b>FEC</b>	<b>42%</b>	<b>47%</b>	<b>6,000</b>	<b>7,500</b>	<b>7,250</b>	<b>7,110</b>	<b>7,110</b>
<b>Hartpury College</b>	<b>South West</b>	<b>FEC</b>	<b>22%</b>	<b>22%</b>	<b>7,250</b>	<b>7,450</b>	<b>7,370</b>	<b>7,370</b>	<b>7,200</b>
Hereford College of Arts	West Midlands	FEC	28%	28%	8,000	8,000	8,000	7,650	7,650
Leeds City College#	Yorkshire and the Humber	FEC	33%	159%	6,200	6,200	6,200	5,960	5,890

HEIs and FECs	Region	Mission Group	2012	2015	Fee data for 2012				
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<b>Lincoln College</b>	<b>East Midlands</b>	<b>FEC</b>	<b>61%</b>	<b>90%</b>	<b>5,500</b>	<b>6,500</b>	<b>6,100</b>	<b>6,040</b>	<b>5,870</b>
London Studio Centre	London	FEC	27%	22%	9,000	9,000	9,000	8,770	8,770
The Manchester College	North West	FEC	50%	120%	5,400	8,000	5,590	5,370	5,370
<b>Myerscough College</b>	<b>North West</b>	<b>FEC</b>	<b>23%</b>	<b>23%</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,350</b>
Northbrook College, Sussex	South East	FEC	30%	33%	7,000	7,500	7,050	6,810	6,540
<b>Plumpton College</b>	<b>South East</b>	<b>FEC</b>	<b>55%</b>	<b>75%</b>	<b>6,900</b>	<b>7,450</b>	<b>7,030</b>	<b>6,860</b>	<b>6,560</b>
Plymouth College of Art#	South West	FEC	23%	22%	9,000	9,000	9,000	8,750	8,420
Ruskin College#	South East	FEC	27%	42%	7,500	7,500	7,500	7,500	7,500
Somerset College of Arts and Technology	South West	FEC	26%	43%	7,000	7,500	7,130	6,890	6,640
<b>South Essex College of Further and Higher Education</b>	<b>East of England</b>	<b>FEC</b>	<b>46%</b>	<b>31%</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>6,750</b>
<b>Sparsholt College Hampshire</b>	<b>South East</b>	<b>FEC</b>	<b>34%</b>	<b>50%</b>	<b>7,500</b>	<b>7,800</b>	<b>7,780</b>	<b>7,450</b>	<b>7,090</b>
<b>Sussex Coast College, Hastings</b>	<b>South East</b>	<b>FEC</b>	<b>18%</b>	<b>21%</b>	<b>7,000</b>	<b>7,500</b>	<b>7,080</b>	<b>6,970</b>	<b>6,970</b>
<b>Sussex Downs College</b>	<b>South East</b>	<b>FEC</b>	<b>25%</b>	<b>33%</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>6,910</b>	<b>6,910</b>
Warwickshire College	West Midlands	FEC	22%	79%	5,500	6,500	6,320	6,200	5,840
Wiltshire College#	South West	FEC	60%	95%	4,500	7,500	5,880	5,560	5,420

Notes

12. Headline fee, before fee waivers