

July 2012/07

Data tables

This document shows estimated expenditure on access measures and fee levels (by sector and institution) under 2013-14 access agreements.

2013-14 access agreements: institutional expenditure and fee levels

offa

office for fair access

Access agreements 2013-14

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Table 1	Access agreement income and expenditure - sector-level data
Table 2	Fee levels and expenditure on access measures (access agreements and government National Scholarship Programme allocation)
Table 3	Access agreement expenditure in 2016-17, by institution
Table 4	Fee levels in 2013-14, by institution

Explanatory notes

When reading these tables, please note that:

1. Years relate to academic years. Unless otherwise stated, figures relate to all students paying higher fees, not just entrants.
2. All income and expenditure data is based on estimates provided by institutions and built on assumptions around student numbers and the make-up of the student cohort, which may change over time. Figures do not include inflation.
3. We have published updated sector and institutional level data for 2012-13 access agreements in OFFA publication 2012/06, available at www.offa.org.uk/publications. This has been updated to include initial teacher training courses for the first time. However, readers should take particular care when comparing 2012-13 access agreement data with 2013-14 access agreement data. This is because the 2012-13 data was submitted to us between April 2011 and February 2012 and in many cases does not reflect institutional changes to student number controls as a result of AAB+/ABB+, core and margin, and latest student number projections. In addition it only covers full-time courses.
4. The expenditure on fee waivers, bursaries and scholarships is only the amount spent on lower income students or other under-represented groups. Lower income is defined as any student with an assessed household income of up to £42,611. This is the upper government threshold for partial state maintenance grants for entrants in 2013-14.
5. The government has allocated £50m to the National Scholarship Programme in 2012-13, rising to £100m in 2013-14 and £150m in 2014-15. There have been no announcements about funding beyond 2014-15; however, for the purposes of our modelling, we have assumed that funding continues at 2014-15 levels in 2015-16 and 2016-17. A small proportion of NSP funding has been allocated to institutions without access agreements.
6. The expenditure on financial support, outreach and retention is not the total amount spent by institutions in these areas. It is the additional amount that institutions have committed following the introduction of variable fees.
7. Data excludes courses funded by the Department of Health.

Table 1: Access agreement income and expenditure - sector-level data for 2013-14

This table shows:

* the number of institutions with access agreements for 2013-14 entry

* the fee income that institutions estimate they will receive above the basic fee in 2013-14 and in steady state (2016-17)

* institutions' estimated access agreement expenditure in 2013-14 and in steady state (2016-17).

Figures in Table 1 only relate to income and expenditure under access agreements. Expenditure does not include the government's allocation under the National Scholarship Programme, nor longstanding access or retention initiatives.

1a) Number of institutions with access agreements for 2013-14 entry

	Number of HEFCE-funded institutions with full-time UG provision	Number charging above the basic fee	% charging above the basic fee
HEIs	122	122	100
FECs	187	28	15
Total	309	150	49

1b) Estimated fee income above the basic fee (£m)¹

	2013-14 Mixture of old and new system	2016-17 New system ²
HEIs - Full-time	2,253.5	2,447.9
- Part-time	31.2	46.7
FECs ³ - Full-time	19.2	21.4
- Part-time	0.2	0.5
Total	2,304.2	2,516.4

1c) Estimated access agreement expenditure (£m)

Note: this total does not include the government's National Scholarship Programme (NSP) allocation, which contributes another £137.7m in 2016-17, increasing the overall total to £809.5m in 2016-17.

	2013-14	2016-17
HEIs	602.7	661.8
FECs	8.0	10.0
Total	610.7	671.8

1d) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%)

	2013-14 %	2016-17 %
HEIs	26.4	26.5
FECs	41.1	45.5
Total	26.5	26.7

1e) Estimated access agreement expenditure (£m): By type of spend

	2013-14	2016-17
Financial support	433.9	459.6
Outreach	95.9	110.6
Retention	81.0	101.6
Total (not including government NSP allocation)	610.7	671.8

1f) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By type of spend

	2013-14	2016-17
	%	%
Financial support	18.8	18.3
Outreach	4.2	4.4
Retention	3.5	4.0
Total	26.5	26.7

1g) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups⁵

	2013-14	2016-17
	%	%
HEIs with a high proportion of under-represented students	24.4	22.0
HEIs with an average proportion of under-represented students	24.8	25.9
HEIs with a low proportion of under-represented students	29.4	31.0
FECs	41.1	45.5
Total	26.5	26.7

Notes:

1. 'Fee income' is all fee income above the basic fee for Home/European Union undergraduates. For old system students, the basic fee in 2013-14 is £1,380 and the maximum fee for institutions with access agreements is £3,465. For new system students, the basic fee is £6,000 and the maximum fee for institutions with access agreements is £9,000. For part-time new system students, the basic fee is £4,500 and the maximum fee is £6,750.
2. Most institutions have three- or four-year courses, so we have assumed that 2016-17 represents a steady state for institutional arrangements introduced from 2013-14.
3. The number of FECs with access agreements has reduced from 66 in 2011-12 to 25 in 2012-13, and 28 in 2013-14.
4. For more information on the National Scholarship Programme, visit www.hefce.ac.uk/widen/nsp.
5. As set out in our guidance on how to produce access agreements (OFFA publication 2012/03, *How to produce an access agreement for 2013-14*, paragraph 65), we considered institutions' access performance against the range of HESA's performance indicators in T1a, and the proportion of lower income students they already attract, as a starting point for understanding their agreement.

**Table 2: Fee levels and expenditure on access measures
(Access agreements and government National Scholarship Programme allocation)**

This table shows:

* the estimated average fees for all new system full time students in 2012-13 and 2013-14, using data that institutions have provided alongside their 2013-14 access agreements

* estimated overall expenditure from access agreements and the government's allocation for the National Scholarship Programme.

2a) Estimated average fees for all new system full time students in 2012-13 and 2013-14 (£)⁶

HEIs and FECs, including those without access agreements	Average fee		Average fee after fee waivers		Average cost per student after allowance for institutional financial support ⁷	
	2012-13	2013-14	2012-13	2013-14	2012-13	2013-14
HEIs	8,527	8,615	8,259	8,363	7,894	7,985
FECs with access agreements	6,836	6,995	6,647	6,773	6,352	6,489
All FECs ⁸	6,333	6,429	6,258	6,334	6,140	6,211
Total	8,414	8,507	8,156	8,263	7,803	7,898

2b) Estimated overall expenditure (access agreement expenditure and government NSP allocation⁹): By type of spend (£m)

HEIs and FECs with access agreements	2013-14	2016-17
Bursaries and scholarships (incl. accommodation discounts)	320.1	298.3
Fee waivers (incl. free foundation years)	167.3	241.0
Financial support - student choice	42.4	58.0
Outreach	95.9	110.6
Retention	81.0	101.6
Total	706.7	809.5

Notes:

6. Excludes sandwich courses, placement years abroad and other half-fee courses.

7. 'Institutional financial support' includes fee waivers, bursaries, scholarships and other in-kind support offered under access agreements and the National Scholarship Programme. 'Average fees after fee waivers/institutional financial support' only includes awards to students from OFFA-countable groups; many institutions also offer other awards but these are not included here.

8. The figures shown assume a flat fee of £6,000 for FECs without access agreements. BIS data indicates that there are around 11,000 and 18,000 full-time students at FECs without access agreements in 2012-13 and 2013-14 respectively.

9. The government's National Scholarship Programme (NSP) allocation contributes £96.0m in 2013-14 and £137.7m in 2016-17. This figure is less than the full government NSP funding of £100m/£150m, as some NSP funding has been allocated to institutions without access agreements (i.e. those charging fees below the basic level of £6,000 (full-time) and/or £4,500 (part-time)).

10. Thirty-nine institutions are offering a choice of financial support to their students.

Table 3: 2013-14 Access agreement expenditure in steady state (2016-17), by institution

This table shows the estimated amounts and proportions of fee income above the basic fee to be spent by individual institutions in 2016-17 on:

- * bursaries and scholarships for students from lower income households and other under-represented groups
- * fee waivers for students from lower income households and other under-represented groups
- * financial support where the institution is offering students a choice
- * additional outreach work
- * additional retention work
- * combined expenditure under the access agreement and the National Scholarship Programme.

2013 - 14 expenditure figures are also provided for information.

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not government NSP allocation)			Government allocation under the National Scholarship Programme (See note 5)	Total expenditure (Access agreement expenditure and government NSP allocation)	Total expenditure for 2016-17: By type of spend (£000)						
		£000		2016-17			£000	£000	Bursaries and scholarships	Fee waivers	Financial support: student choice	Outreach ¹⁰	Retention
		2013-14	2016-17										
Anglia Ruskin University	East of England	4 130	4 741	27%	1 581	6 322	336	5 075	-	553	358		
Aston University	West Midlands	4 235	5 241	30%	662	5 903	-	3 734	-	587	1 581		
University of Bath	South West	5 154	6 710	30%	936	7 646	2 225	2 687	-	1 904	1 430		
Bath Spa University	South West	3 194	3 834	26%	726	4 560	2 316	68	1 385	390	402		
University of Bedfordshire	East of England	6 996	7 603	29%	1 320	8 923	2 940	183	-	1 300	4 500		
Birkbeck College	London	2 700	3 493	37%	726	4 219	2 000	1 539	-	480	200		
University of Birmingham	West Midlands	12 234	13 108	29%	2 079	15 187	6 839	3 771	-	2 149	2 428		
Birmingham City University	West Midlands	3 339	3 366	15%	1 473	4 839	-	2 946	-	299	1 593		
University College Birmingham	West Midlands	2 727	2 820	52%	501	3 321	-	1 889	-	973	459		
Bishop Grosseteste University College, Lincoln	East Midlands	505	518	17%	198	716	270	-	396	50	-		
University of Bolton	North West	1 636	1 548	27%	612	2 160	767	611	-	85	697		
The Arts University College at Bournemouth	South West	940	1 347	20%	402	1 749	218	281	335	600	315		
Bournemouth University	South West	4 020	5 168	21%	1 734	6 902	3 497	1 066	-	1 170	1 170		
University of Bradford	Yorkshire and the Humber	4 558	3 903	20%	1 098	5 001	603	2 265	-	807	1 326		
University of Brighton	South East	6 009	7 254	24%	1 755	9 009	2 144	1 875	1 440	1 550	2 000		
University of Bristol	South West	10 063	12 298	31%	1 260	13 558	4 540	5 783	-	2 607	629		
Brunel University	London	4 017	4 262	19%	1 134	5 396	-	2 872	1 608	555	361		
Buckinghamshire New University	South East	1 090	1 662	23%	801	2 463	801	801	-	147	714		
University of Cambridge	East of England	8 621	9 934	31%	1 188	11 122	7 200	2 376	-	1 547	-		
Canterbury Christ Church University	South East	4 226	5 295	22%	1 386	6 681	3 953	1 848	-	642	238		
University of Central Lancashire	North West	10 078	8 787	24%	2 295	11 082	6 143	521	-	500	3 918		
Central School of Speech and Drama	London	393	453	26%	63	516	-	165	-	174	178		
University of Chester	North West	3 146	4 555	23%	924	5 479	2 492	1 565	-	738	684		
University of Chichester	South East	5 612	6 337	58%	522	6 859	-	4 431	1 411	576	441		
City University, London	London	2 691	3 179	20%	681	3 860	650	864	432	957	957		
Courtauld Institute of Art	London	170	230	51%	18	248	36	102	-	110	-		
Coventry University	West Midlands	4 881	4 961	23%	1 815	6 776	1 522	2 420	-	122	2 712		
University for the Creative Arts	South East	3 972	4 739	33%	747	5 486	3 529	-	-	1 099	858		
University of Cumbria	North West	2 996	2 401	19%	627	3 028	1 600	574	-	480	373		
Conservatoire for Dance and Drama	London	466	479	18%	150	629	-	-	529	100	-		
De Montfort University	East Midlands	5 699	5 005	16%	1 923	6 928	2 098	2 564	-	498	1 768		
University of Derby	East Midlands	3 608	3 322	16%	1 419	4 741	2 309	1 860	-	422	150		
University of Durham	North East	7 979	10 011	31%	1 290	11 301	8 139	-	-	3 053	1 09		
University of East Anglia	East of England	5 358	6 290	25%	1 122	7 412	680	66	4 288	1 879	500		
University of East London	London	4 437	4 661	18%	1 725	6 386	4 461	-	-	675	1 250		
Edge Hill University	North West	3 888	3 990	14%	1 080	5 070	2 148	172	-	1 250	1 500		
Institute of Education	London	683	728	24%	36	764	50	99	-	308	307		
University of Essex	East of England	3 924	4 081	20%	1 239	5 320	3 713	474	-	544	589		
University of Exeter	South West	8 987	11 393	30%	1 428	12 821	6 031	4 806	-	1 280	705		
University College Falmouth	South West	2 389	2 831	22%	510	3 341	1 486	-	850	718	287		
University of Gloucestershire	South West	2 912	2 718	26%	927	3 645	476	2 327	120	506	217		
Goldsmiths' College	London	3 021	3 978	29%	582	4 560	306	1 320	60	1 150	1 725		
University of Greenwich	London	7 243	8 470	26%	1 935	10 405	914	4 724	767	1 250	2 750		
Guildhall School of Music & Drama	London	358	447	29%	51	498	-	186	-	312	-		
Harper Adams University College	West Midlands	967	1 144	22%	207	1 351	504	60	-	445	342		
University of Hertfordshire	East of England	4 745	4 879	16%	1 773	6 652	3 010	1 600	-	1 115	1 027		
Heythrop College	London	399	389	30%	72	461	192	48	48	140	33		
University of Huddersfield	Yorkshire and the Humber	7 745	5 976	33%	1 734	7 710	10	3 000	-	1 200	3 500		
University of Hull	Yorkshire and the Humber	5 660	5 843	22%	1 422	7 265	-	1 402	-	2 804	1 707		
Imperial College London	London	5 597	6 264	35%	702	6 966	4 226	-	2 200	540	-		
Keele University	West Midlands	2 969	3 213	24%	663	3 876	1 526	1 050	-	600	700		
University of Kent	South East	7 822	8 551	24%	1 845	10 396	156	8 843	-	1 297	100		
King's College London	London	7 903	9 395	30%	1 107	10 502	6 176	810	1 476	1 505	535		
Kingston University	London	6 935	9 428	29%	2 232	11 660	7 990	2 976	-	250	444		
Lancaster University	North West	4 469	4 977	22%	918	5 895	4 325	600	-	800	170		
University of Leeds	Yorkshire and the Humber	15 165	18 869	34%	2 418	21 287	3 318	1 646	14 497	1 773	53		
Leeds College of Art	Yorkshire and the Humber	734	765	25%	135	900	170	553	-	103	75		
Leeds Metropolitan University	Yorkshire and the Humber	7 378	8 246	22%	2 682	10 928	2 047	4 473	-	2 635	1 773		
Leeds Trinity University College	Yorkshire and the Humber	1 437	1 152	26%	312	1 464	312	412	-	370	370		
University of Leicester	East Midlands	5 881	6 527	25%	1 050	7 577	977	3 974	-	1 498	1 128		
University of Lincoln	East Midlands	4 625	3 862	16%	1 473	5 335	4 837	-	-	215	283		
University of Liverpool	North West	9 334	10 423	27%	1 471	11 894	7 832	2 195	-	1 617	250		
Liverpool Hope University	North West	1 864	2 201	14%	636	2 837	636	-	-	2 201	-		
Liverpool John Moores University	North West	11 487	9 446	21%	2 211	11 657	5 060	2 948	-	775	2 874		
Liverpool Institute for Performing Arts	North West	349	386	23%	81	467	63	108	-	296	-		
University of the Arts London	London	6 471	7 027	25%	1 539	8 566	5 422	-	-	2 844	300		
University College London	London	7 799	9 698	30%	1 044	10 742	9 182	-	-	1 460	100		
London School of Economics and Political Science	London	2 333	2 890	50%	306	3 196	2 021	306	204	440	225		
London Metropolitan University	London	3 097	4 729	33%	2 319	7 048	12	4 638	-	479	1 919		
London South Bank University	London	5 294	4 822	31%	1 122	5 944	-	4 979	-	465	500		
Loughborough University	East Midlands	5 832	7 551	27%	1 269	8 820	4 224	2 297	767	1 324	208		
University of Manchester	North West	16 214	19 068	35%	2 457	21 525	16 071	3 255	-	1 351	848		
Manchester Metropolitan University	North West	17 259	12 330	26%	3 030	15 360	12 852	-	860	807	841		
Middlesex University	London	5 359	5 682	16%	1 905	7 587	400	4 487	-	600	2 100		
University of Newcastle upon Tyne	North East	9 424	12 567	33%	1 554	14 121	6 841	1 753	-	4 771	756		
Newman University College	West Midlands	730	860	17%	249	1 109	290	-	498	50	271		
University of Northampton	East Midlands	3 254	3 937	25%	1 149	5 086	1 988	1 915	383	357	443		
University of Northumbria at Newcastle	North East	12 491	15 592	48%	2 097	17 689	5 838	10 923	-	878	50		
Norwich University College of the Arts	East of England	779	823	22%	195	1 018	156	260	-	135	199		
University of Nottingham	East Midlands	14 284	17 298	34%	2 184	19 482	14 347	2 352	13	2 550	220		
Nottingham Trent University	East Midlands	11 173	11 048	25%	2 556	13 604	-	11 088	-	1 038	1 478		
Open University	Open University	1 976	-	N/A	-	-	-	-	-	-	-		
School of Oriental and African Studies	London	1 305	1 761	30%	270	2 031	927	548	-	336	221		
University of Oxford	South East	11 270	12 500	41%	1 188	13 688	6 672	4 382	-	2 439	195		
Oxford Brookes University	South East	6 635	6 640	29%	1 167	7 807	3 089	4 090	-	419	209		
University of Plymouth	South West	10 197	10 347	29%	3 066	13 413	4 637	1 748	-	2 130	4 899		
University College Plymouth St Mark & St John	South West	721	627	15%	234	861	314	227	-	152	168		
University of Portsmouth	South East	8 774	8 147	23%	2 142	10 289	5 424	144	2 362	1 271	1 087		
Queen Mary, University of London	London	7 160	7 992	30%	1 176	9 168	6 792	1 176	-	319	881		
Ravensbourne	London	912	995	22%	216	1 211	474	288	-	329	120		
University of Reading	South East	6 181	6 478	26%	1 053	7 531	-	662	3 217	2 518	1 135		
Roehampton University	London	2 001	2 541	18%	747	3 288	597	1 245	-	738	708		
Rose Bruford College	London	346	401	22%	81	482	163	72	17	160	70		
Royal Academy of Music	London	240	348	42%	33	381	55	193	-	133	-		
Royal Agricultural College	South West	705	778	30%	132	910	54	132	444	230	50		

Table 3: 2013-14 Access agreement expenditure in steady state (2016-17), by institution

This table shows the estimated amounts and proportions of fee income above the basic fee to be spent by individual institutions in 2016-17 on:

- * bursaries and scholarships for students from lower income households and other under-represented groups
- * fee waivers for students from lower income households and other under-represented groups
- * financial support where the institution is offering students a choice
- * additional outreach work
- * additional retention work
- * combined expenditure under the access agreement and the National Scholarship Programme.

2013 - 14 expenditure figures are also provided for information.

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not government NSP allocation)			Government allocation under the National Scholarship Programme (See note 5)	Total expenditure (Access agreement expenditure and government NSP allocation)	Total expenditure for 2016-17: By type of spend (£000)						
		£000		2016-17			£000	£000	Bursaries and scholarships	Fee waivers	Financial support: student choice	Outreach ¹⁰	Retention
		2013-14	2016-17										
Royal College of Music	London	332	357	35%	36	393	-	72	-	265	56		
Royal Holloway, University of London	South East	4 232	5 167	30%	807	5 974	4 596	538	-	640	200		
Royal Northern College of Music	North West	394	486	34%	51	537	173	-	102	238	24		
Royal Veterinary College	London	885	1 108	27%	126	1 234	339	315	-	356	224		
St George's Hospital Medical School	London	1 429	1 266	32%	198	1 464	614	190	-	535	125		
St Mary's University College	London	1 501	1 563	21%	420	1 983	90	1 050	-	256	587		
University of Salford	North West	5 955	6 603	19%	1 638	8 241	432	432	3 276	600	3 500		
University of Sheffield	Yorkshire and the Humber	10 376	11 789	29%	1 764	13 553	5 049	3 586	750	2 606	1 563		
Sheffield Hallam University	Yorkshire and the Humber	6 571	8 578	20%	2 565	11 143	2 452	6 276	1 105	810	500		
University of Southampton	South East	10 389	14 162	36%	1 512	15 674	2 195	11 895	-	1 068	516		
Southampton Solent University	South East	4 837	4 492	29%	1 545	6 037	2 343	2 374	-	473	847		
Staffordshire University	West Midlands	3 954	3 115	18%	1 671	4 786	969	2 896	-	620	300		
Universities of East Anglia and Essex; Joint Provision at University of East Anglia	East of England	2 354	2 732	33%	567	3 299	1 109	1 406	-	392	392		
University of Sunderland	North East	4 508	4 685	34%	900	5 585	1 103	2 470	-	671	1 342		
University of Surrey	South East	3 751	4 131	33%	735	4 866	1 041	1 875	1 251	350	350		
University of Sussex	South East	5 968	7 061	31%	1 050	8 111	2 694	-	1 684	1 650	2 083		
Teesside University	North East	3 605	3 126	25%	1 611	4 737	-	3 222	-	515	1 000		
Trinity Laban Conservatoire of Music and Dance	London	454	475	25%	72	547	160	475	-	261	-		
University of Warwick	West Midlands	6 551	7 439	27%	1 242	8 681	4 246	2 514	-	1 870	50		
University of the West of England, Bristol	South West	9 638	10 764	21%	2 322	13 086	6 896	-	-	2 323	3 867		
The University of West London	London	2 942	3 498	28%	936	4 434	1 957	1 390	-	250	837		
University of Westminster	London	5 545	5 345	15%	1 908	7 053	840	2 835	956	802	1 620		
University of Winchester	South East	2 951	4 260	43%	531	4 791	568	3 688	115	175	245		
University of Wolverhampton	West Midlands	6 492	4 398	18%	1 575	5 973	1 528	3 256	-	440	750		
University of Worcester	West Midlands	5 619	4 716	28%	1 062	5 778	222	3 798	-	1 102	656		
Writtle College	East of England	519	567	22%	126	693	328	-	-	175	190		
University of York	Yorkshire and the Humber	7 806	8 785	33%	1 260	10 045	888	3 191	3 252	1 835	879		
York St John University	Yorkshire and the Humber	4 214	5 777	44%	564	6 341	200	5 791	-	300	50		
City of Bath College	South West	25	26	43%	18	44	15	7	-	19	3		
Bishop Burton College	Yorkshire and the Humber	133	201	16%	87	288	213	-	-	35	40		
Blackburn College	North West	2 179	2 463	104%	312	2 775	174	519	2 082	-	-		
Bradford College	Yorkshire and the Humber	817	930	42%	258	1 188	454	516	-	44	174		
City College Brighton and Hove	South East	85	95	25%	30	125	29	74	-	23	-		
Cleveland College of Art and Design	North East	774	1 260	71%	72	1 332	460	730	-	52	90		
Colchester Institute	East of England	69	90	26%	33	123	33	33	-	32	25		
New College Durham	North East	163	266	46%	186	452	124	248	-	60	20		
Hartpury College	South West	193	253	22%	141	394	285	-	-	58	51		
Hereford College of Arts	West Midlands	173	156	22%	51	207	-	102	-	75	30		
Leeds City College	Yorkshire and the Humber	792	875	31%	252	1 127	650	336	-	141	-		
Lincoln College	East Midlands	101	153	130%	42	195	116	35	-	20	24		
The Manchester College	North West	225	271	48%	285	556	-	428	-	14	114		
Mverscough College	North West	68	94	23%	36	130	101	-	-	12	16		
North East Worcestershire College	West Midlands	38	20	47%	51	71	66	-	-	5	-		
North Lindsey College	Yorkshire and the Humber	38	71	35%	78	149	20	98	-	-	32		
Northbrook College, Sussex	South East	346	355	34%	177	523	122	290	-	100	20		
Plumpton College	South East	87	102	29%	48	150	53	82	-	8	7		
Plymouth College of Art	South West	889	1 336	49%	126	1 462	145	1 117	20	130	50		
Richard Huish College	South West	45	88	41%	9	97	75	12	-	4	7		
Ruskin College	South East	105	108	30%	24	132	-	48	-	65	19		
Somerset College of Arts and Technology	South West	75	98	27%	45	143	28	90	-	12	13		
South Essex College of Further and Higher Education	East of England	93	130	33%	30	160	20	60	-	40	40		
Sparsholt College Hampshire	South East	253	264	39%	78	342	96	105	-	85	56		
Strode College	South West	19	21	38%	9	30	10	19	-	1	1		
Sussex Coast College, Hastings	South East	21	42	39%	24	66	16	32	-	10	8		
Sussex Downs College	South East	73	90	30%	50	139	-	99	-	30	10		
Wiltshire College	South West	113	102	33%	51	153	78	34	-	26	15		
Sector		610,731	671,763		137,701	809,464	298,323	240,961	58,003	110,618	101,558		

Notes:

10. By 'additional outreach' or 'additional retention', we mean all previous access agreement expenditure that institutions continue to make, plus expenditure on new access and retention/student success measures. In most cases, these figures represent only a small proportion of the institution's overall investment in these areas.

11. Data is taken from Open University's 2012-13 access agreement. Estimated spend in 2014-15 is predicted to be £2.964m. We expect Open University to submit an access agreement for 2013-14 in January 2013.

Table 4: Full-time fee levels in 2013-14, by institution

This annex shows for 2013-14:

- * the minimum headline fee, before fee waivers are taken into account
- * the maximum fee permitted under the institution's access agreement
- * the estimated average fee
- * the estimated average fee, once fee waivers are taken into account
- * the estimated average cost per student after allowance for financial support.

N.B. Does not include sandwich years, placement years abroad or other half-fee courses. The institution's access agreement spend for 2013-14 and 2016-17 is shown to provide context.

Higher education institutions	Region	2013-14	2016-17	Fee data for 2013-14				
		Overall spend as a proportion of fee income above the basic fee	Overall spend as a proportion of fee income above the basic fee	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost per student after allowance for financial support
		%	%	£	£	£	£	£
Anglia Ruskin University	East of England	24%	27%	6,500	8,300	7,997	7,475	7,445
Aston University	West Midlands	27%	30%	4,000	9,000	8,706	8,143	8,143
University of Bath	South West	25%	30%	5,750	9,000	8,834	8,387	8,152
Bath Spa University	South West	23%	26%	6,000	9,000	8,768	8,768	8,130
University of Bedfordshire	East of England	29%	29%	6,000	9,000	8,977	8,977	8,633
Birkbeck College	London	42%	37%	6,000	9,000	8,402	8,006	7,322
University of Birmingham	West Midlands	30%	29%	9,000	9,000	9,000	8,745	8,303
Birmingham City University	West Midlands	15%	15%	6,000	9,000	7,926	7,688	7,688
University College Birmingham	West Midlands	51%	52%	8,034	8,034	8,034	7,356	7,356
Bishop Grosseteste University College, Lincoln	East Midlands	14%	17%	5,625	9,000	7,658	7,658	7,332
University of Bolton	North West	28%	27%	5,996	8,400	7,475	7,425	7,266
The Arts University College at Bournemouth	South West	15%	20%	8,600	8,600	8,600	8,524	8,404
Bournemouth University	South West	19%	21%	6,000	9,000	8,417	8,338	8,006
University of Bradford	Yorkshire and the Humber	25%	20%	6,000	9,000	8,929	8,587	8,506
University of Brighton	South East	22%	24%	7,000	9,000	8,942	8,797	8,484
University of Bristol	South West	31%	31%	9,000	9,000	9,000	8,559	8,194
Brunel University	London	19%	19%	9,000	9,000	9,000	8,765	8,503
Buckinghamshire New University	South East	15%	23%	5,500	8,000	7,451	7,351	7,252
University of Cambridge	East of England	31%	31%	9,000	9,000	9,000	8,753	8,095
Canterbury Christ Church University	South East	20%	22%	4,500	8,500	8,267	7,929	7,727
University of Central Lancashire	North West	27%	24%	6,000	9,000	8,706	8,658	8,015
Central School of Speech and Drama	London	25%	26%	9,000	9,000	9,000	8,688	8,688
University of Chester	North West	19%	23%	3,625	9,000	8,308	8,133	7,904
University of Chichester	South East	54%	58%	6,000	8,500	8,484	7,484	7,111
City University, London	London	20%	20%	5,200	9,000	8,986	8,812	8,724
Courtauld Institute of Art	London	42%	51%	9,000	9,000	9,000	8,560	8,440
Coventry University	West Midlands	21%	23%	4,920	9,000	7,938	7,712	7,573
University for the Creative Arts	South East	32%	33%	8,500	9,000	8,781	8,781	8,080
University of Cumbria	North West	25%	19%	4,900	9,000	8,297	8,240	7,959
Conservatoire for Dance and Drama	London	19%	18%	9,000	9,000	9,000	9,000	8,372
De Montfort University	East Midlands	20%	16%	6,000	9,000	8,790	8,517	8,218
University of Derby	East Midlands	20%	16%	6,995	9,000	7,810	7,634	7,508
University of Durham	North East	28%	31%	9,000	9,000	9,000	9,000	8,268
University of East Anglia	East of England	25%	25%	5,600	9,000	8,742	8,732	8,112
University of East London	London	15%	18%	9,000	9,000	9,000	9,000	8,579
Edge Hill University	North West	15%	14%	6,000	9,000	8,928	8,911	8,689
Institute of Education	London	23%	24%	7,000	9,000	8,632	8,570	8,536
University of Essex	East of England	20%	20%	6,000	9,000	8,673	8,611	8,111
University of Exeter	South West	28%	30%	9,000	9,000	9,000	8,598	8,175
University College Falmouth	South West	22%	22%	9,000	9,000	9,000	9,000	8,498
University of Gloucestershire	South West	24%	26%	5,950	8,250	8,079	7,710	7,571
Goldsmiths' College	London	25%	29%	9,000	9,000	9,000	8,802	8,519
University of Greenwich	London	27%	26%	6,000	9,000	8,432	8,080	7,920
Guildhall School of Music & Drama	London	29%	29%	9,000	9,000	9,000	8,723	8,723
Harper Adams University College	West Midlands	21%	22%	9,000	9,000	9,000	8,992	8,723
University of Hertfordshire	East of England	18%	16%	5,000	9,000	7,868	7,797	7,614
Heythrop College	London	39%	30%	1,000	9,000	7,947	7,846	7,304
University of Huddersfield	Yorkshire and the Humber	40%	33%	7,950	7,950	7,950	7,867	7,587
University of Hull	Yorkshire and the Humber	22%	22%	6,000	9,000	8,900	8,714	8,398
Imperial College London	London	35%	35%	9,000	9,000	9,000	9,000	7,721
Keele University	West Midlands	24%	24%	9,000	9,000	9,000	8,676	8,333
University of Kent	South East	24%	24%	5,600	9,000	8,890	8,437	8,168
King's College London	London	30%	30%	9,000	9,000	9,000	8,910	8,111
Kingston University	London	22%	29%	3,070	9,000	8,215	8,000	7,579
Lancaster University	North West	23%	22%	9,000	9,000	9,000	8,872	8,316
University of Leeds	Yorkshire and the Humber	30%	34%	9,000	9,000	9,000	8,893	8,013
Leeds College of Art	Yorkshire and the Humber	28%	25%	8,250	8,750	8,507	7,971	7,913
Leeds Metropolitan University	Yorkshire and the Humber	20%	22%	8,500	8,750	8,633	8,376	8,220
Leeds Trinity University College	Yorkshire and the Humber	30%	26%	2,250	9,000	7,631	7,447	7,323
University of Leicester	East Midlands	26%	25%	9,000	9,000	9,000	8,571	8,477
University of Lincoln	East Midlands	21%	16%	9,000	9,000	9,000	9,000	8,100
University of Liverpool	North West	29%	27%	5,000	9,000	8,901	8,609	8,096
Liverpool Hope University	North West	15%	14%	8,250	9,000	8,685	8,685	8,665
Liverpool John Moores University	North West	30%	21%	4,000	9,000	8,875	8,678	8,331
Liverpool Institute for Performing Arts	North West	23%	23%	9,000	9,000	9,000	8,811	8,700
University of the Arts London	London	25%	25%	9,000	9,000	9,000	9,000	8,474
University College London	London	28%	30%	9,000	9,000	9,000	9,000	8,252
London School of Economics and Political Science	London	42%	50%	8,500	8,500	8,500	8,451	7,491
London Metropolitan University	London	16%	33%	4,680	9,000	6,883	6,714	6,714
London South Bank University	London	35%	31%	5,950	9,000	8,369	7,536	7,536
Loughborough University	East Midlands	23%	27%	9,000	9,000	9,000	8,784	8,251
University of Manchester	North West	32%	35%	9,000	9,000	9,000	8,842	7,975
Manchester Metropolitan University	North West	36%	26%	3,465	9,000	8,172	8,172	7,255
Middlesex University	London	17%	16%	9,000	9,000	9,000	8,623	8,587
University of Newcastle upon Tyne	North East	28%	33%	9,000	9,000	9,000	8,828	8,377
Newman University College	West Midlands	16%	17%	7,400	8,700	8,653	8,653	8,366
University of Northampton	East Midlands	23%	25%	6,000	8,750	8,135	7,936	7,576
University of Northumbria at Newcastle	North East	40%	48%	4,750	8,500	8,456	7,637	7,206
Norwich University College of the Arts	East of England	21%	22%	3,600	8,600	8,377	8,212	7,977
University of Nottingham	East Midlands	31%	34%	3,790	9,000	8,980	8,836	8,035
Nottingham Trent University	East Midlands	27%	25%	6,500	9,000	8,575	7,882	7,882
School of Oriental and African Studies	London	24%	30%	9,000	9,000	9,000	8,616	8,363
University of Oxford	South East	42%	41%	7,350	9,000	8,998	8,515	7,847

Table 4: Full-time fee levels in 2013-14, by institution

This annex shows for 2013-14:

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- * the estimated average cost per student after allowance for financial support.

N.B. Does not include sandwich years, placement years abroad or other half-fee courses. The institution's access agreement spend for 2013-14 and 2016-17 is shown to provide context.

Higher education institutions	Region	2013-14	2016-17	Fee data for 2013-14				
		Overall spend as a proportion of fee income above the basic fee %	Overall spend as a proportion of fee income above the basic fee %	Minimum fee £	Maximum fee £	Estimated average fee £	Estimated average fee after fee waivers £	Estimated average cost per student after allowance for financial support £
Oxford Brookes University	South East	31%	29%	4,500	9,000	8,425	7,936	7,555
University of Plymouth	South West	29%	29%	6,500	9,000	8,917	8,776	8,407
University College Plymouth St Mark & St John	South West	16%	15%	5,025	8,700	8,111	7,997	7,876
University of Portsmouth	South East	27%	23%	6,000	8,750	8,727	8,710	8,007
Queen Mary, University of London	London	30%	30%	9,000	9,000	9,000	8,863	8,090
Ravensbourne	London	26%	22%	8,300	8,850	8,612	8,443	8,153
University of Reading	South East	27%	26%	9,000	9,000	9,000	8,920	8,310
Roehampton University	London	15%	18%	7,500	8,500	8,282	8,114	8,071
Rose Bruford College	London	23%	22%	9,000	9,000	9,000	8,904	8,596
Royal Academy of Music	London	36%	42%	9,000	9,000	9,000	8,307	8,118
Royal Agricultural College	South West	30%	30%	9,000	9,000	9,000	8,936	8,365
Royal College of Music	London	39%	35%	9,000	9,000	9,000	8,824	8,824
Royal Holloway, University of London	South East	27%	30%	9,000	9,000	9,000	8,907	8,141
Royal Northern College of Music	North West	32%	34%	9,000	9,000	9,000	9,000	8,412
Royal Veterinary College	London	26%	27%	7,500	9,000	8,864	8,535	8,297
St George's Hospital Medical School	London	33%	32%	6,000	9,000	8,611	8,442	7,869
St Mary's University College	London	21%	21%	4,000	8,200	7,917	7,661	7,625
University of Salford	North West	20%	19%	5,000	9,000	8,696	8,633	8,253
University of Sheffield	Yorkshire and the Humber	28%	29%	6,000	9,000	8,985	8,729	8,279
Sheffield Hallam University	Yorkshire and the Humber	16%	20%	8,500	9,000	8,783	8,580	8,308
University of Southampton	South East	30%	36%	9,000	9,000	9,000	8,110	7,920
Southampton Solent University	South East	30%	29%	7,420	7,800	7,759	7,499	7,137
Staffordshire University	West Midlands	23%	18%	3,000	9,000	7,630	7,303	7,186
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	East of England	30%	33%	6,000	8,000	7,831	7,305	6,971
University of Sunderland	North East	33%	34%	7,000	8,500	7,914	7,491	7,310
University of Surrey	South East	31%	33%	9,000	9,000	9,000	8,687	8,012
University of Sussex	South East	28%	31%	9,000	9,000	9,000	9,000	8,319
Teesside University	North East	29%	25%	5,500	8,450	7,675	7,144	7,144
Trinity Laban Conservatoire of Music and Dance	London	27%	25%	9,000	9,000	9,000	8,696	8,447
University of Warwick	West Midlands	26%	27%	6,000	9,000	8,921	8,661	8,202
University of the West of England, Bristol	South West	22%	21%	7,250	9,000	8,908	8,908	8,501
The University of West London	London	29%	28%	7,500	9,000	8,156	8,117	7,673
University of Westminster	London	20%	15%	7,500	9,000	8,628	8,344	8,205
University of Winchester	South East	30%	43%	8,500	8,500	8,500	7,706	7,541
University of Wolverhampton	West Midlands	28%	18%	5,100	8,650	8,423	7,753	7,609
University of Worcester	West Midlands	40%	28%	6,000	9,000	7,965	7,272	7,232
Writtle College	East of England	25%	22%	8,000	8,500	8,381	8,381	8,025
University of York	Yorkshire and the Humber	32%	33%	9,000	9,000	9,000	8,497	8,116
York St John University	Yorkshire and the Humber	40%	44%	3,500	9,000	8,642	7,499	7,431
City of Bath College	South West	54%	43%	4,999	7,500	5,964	5,928	5,797
Bishop Burton College	Yorkshire and the Humber	16%	16%	6,000	7,500	6,789	6,789	6,551
Blackburn College	North West	88%	104%	7,000	7,000	7,000	6,864	5,959
Bradford College	Yorkshire and the Humber	36%	42%	4,000	8,000	6,757	6,565	6,444
City College Brighton and Hove	South East	25%	25%	7,500	7,500	7,500	7,200	7,080
Cleveland College of Art and Design	North East	58%	71%	8,000	8,000	8,000	7,190	6,673
Colchester Institute	East of England	29%	26%	6,000	8,000	7,619	7,477	7,334
New College Durham	North East	36%	46%	6,000	7,500	6,902	6,492	6,287
Hartpury College	South West	22%	22%	7,250	7,450	7,395	7,395	7,082
Hereford College of Arts	West Midlands	24%	22%	8,000	8,000	8,000	7,731	7,731
Leeds City College	Yorkshire and the Humber	30%	31%	6,200	9,000	7,646	7,493	7,100
Lincoln College	East Midlands	150%	130%	5,500	6,500	5,846	5,788	5,597
The Manchester College	North West	74%	48%	5,400	9,000	5,850	5,602	5,602
Myerscough College	North West	23%	23%	7,250	7,500	7,475	7,475	7,120
North East Worcestershire College	West Midlands	63%	47%	5,000	6,500	5,621	5,621	5,327
North Lindsey College	Yorkshire and the Humber	27%	35%	4,975	5,995	5,421	5,280	5,252
Northbrook College, Sussex	South East	30%	34%	7,000	7,000	7,000	6,747	6,629
Plumpton College	South East	26%	29%	6,900	7,450	7,105	6,929	6,815
Plymouth College of Art	South West	35%	49%	9,000	9,000	9,000	8,198	8,021
Richard Huish College	South West	40%	41%	7,500	7,500	7,500	7,382	6,882
Ruskin College	South East	30%	30%	7,500	7,500	7,500	7,192	7,192
Somerset College of Arts and Technology	South West	25%	27%	4,333	7,725	6,739	6,549	6,502
South Essex College of Further and Higher Education	East of England	37%	33%	7,000	7,000	7,000	6,760	6,710
Sparsholt College Hampshire	South East	38%	39%	7,500	7,800	7,768	7,459	7,198
Strode College	South West	60%	38%	5,950	6,750	6,440	6,260	6,104
Sussex Coast College, Hastings	South East	39%	39%	5,515	7,000	6,505	6,292	6,185
Sussex Downs College	South East	26%	30%	7,000	7,000	7,000	6,768	6,768
Wiltshire College	South West	34%	33%	4,500	7,500	6,360	6,295	6,142

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