

July 2013/04

**Outcomes
and data
tables**

**This document presents and analyses key
data from 2014-15 access agreements**

**2014-15
access agreements:
institutional
expenditure and
fee levels**

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2014-15 access agreements: summary of outcomes and data

To	Heads of higher education institutions and further education colleges in England
Of interest to those responsible for	Implementation of access agreements, widening participation and fair access, National Scholarship Programme, strategic planning, heads of finance, marketing, recruitment and admissions, equality and diversity
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Executive summary

- One hundred and sixty two access agreements have been approved for 2014-15.
- Total sector expenditure under 2014-15 access agreements in steady state (excluding Government contribution to the National Scholarship Programme) is predicted to be £707.5 million. This comprises:
 - £124.5 million on outreach (4.6 per cent of higher fee income)
 - £118.6 million on student success (4.4 per cent of higher fee income)
 - £464.5 million on financial support (17.3 per cent of higher fee income).
- The average full-time tuition fee for new system students will be an estimated £8,647 in 2014-15 (£8,425 after fee waivers; £8,006 after all institutional financial support is taken into account).

- 117 institutions (72 per cent of institutions with access agreements) will charge a maximum fee of £9,000 for some or all of their courses in 2014-15.
- 43 institutions (27 per cent of institutions with access agreements) will charge £9,000 for all of their courses in 2014-15.

Overall, at a sector level, access agreements for 2014-15 show that, in line with OFFA guidance, universities and colleges are:

- better evidencing the strategic planning of their access work, using evidence from monitoring and evaluation to inform decisions on where and how to focus their investment for maximum impact

- continuing to set themselves challenging targets
- increasing their investment in outreach activity and student success
- showing stronger evidence of how they are collaborating to maximise outreach coverage and avoid duplication
- involving students more in developing, implementing and monitoring access agreements
- increasingly aligning their work on equality and diversity with their access work.

Glossary

Access agreement: Publicly funded universities and colleges in England must have an access agreement approved by the Director of Fair Access to Higher Education in order to charge tuition fees above the “basic” threshold to home and EU undergraduates, and postgraduates on teacher training courses. An access agreement sets out a university or college’s fee limits and what it intends to do to support access and student success. Access measures include outreach, student success, and financial support.

Basic fee threshold: For students who started their courses in 2012 or later, the basic fee threshold in 2014-15 will be £6,000 (full-time) and £4,500 (part-time).

Financial support: Bursaries, fee waivers, “in-kind” support such as accommodation discounts, and other help with the costs of higher education.

Higher fee income: Income from fees above the basic threshold.

New system students: People who started their courses in September 2012 or later and thus come under the new system of fees and student funding.

Outreach: Work reaching out to potential students from low income and other under-represented groups, raising awareness, aspiration and attainment, e.g. summer schools, mentoring, after-school tuition, sustained links with colleges and employers/communities in disadvantaged areas.

Steady state: In order to make meaningful comparisons between different access agreements, we look at institutions’ predicted spend in “steady state”. Institutions update their agreements annually, but steady state figures indicate what the institution might expect to spend if all student cohorts (e.g. first, second, third and fourth year students) were under the same fees and financial support package, assuming their predictions on income, spend and student number controls remain the same. Most undergraduate courses are three or four years long, so for 2014-15 access agreements, steady state refers to 2017-18; for 2013-14 access agreements, it is 2016-17.

Student success: Work to retain and support students from disadvantaged backgrounds through their studies and on to successful outcomes in work or further study work, e.g. induction programmes, study skills support and mentoring of students by people working in the professions.

Introduction

1. This document presents key statistics from 2014-15 access agreements on fee levels and expenditure; briefly explains the discussions and negotiations that took place to reach these agreements; and analyses how institutions responded to the key areas of our guidance (OFFA publication 2013/01, *How to produce an access agreement for 2014-15*, available at www.offa.org.uk/publications).

2. All access agreements are published in full on each institution's own website and at www.offa.org.uk/access-agreements.

Key developments in 2014-15 access agreements

3. Overall, at a sector level, access agreements for 2014-15 show that, in line with OFFA guidance, universities and colleges are:

- better evidencing the strategic planning of their access work, using evidence from monitoring and evaluation to inform decisions on where and how to focus their investment for maximum impact
- continuing to set themselves challenging targets
- increasing their investment in outreach activity and student success
- showing stronger evidence of how they are collaborating to maximise outreach coverage and avoid duplication
- involving students more in developing, implementing and monitoring access agreements
- increasingly aligning their work on equality and diversity with their access work.

Our negotiations with institutions

4. The deadline for draft agreements to be submitted was 8 April 2013. Once all draft agreements were received we analysed each access agreement and supporting data return individually, checking data and seeking clarification from a number of institutions.

We worked with 42 institutions whose agreements were not initially in an approvable form (negotiating with 20 institutions over spending levels and 26 over targets). This resulted in £6.4 million extra spend by 20 institutions and 26 institutions with higher targets.

5. One hundred and sixty two universities and colleges submitted access agreements for 2014-15, compared to 158¹ in 2013-14. The rise is a result of an increase in the number of further education colleges deciding to charge more than the basic fee. Universities and colleges have now delivered approvable agreements in all cases.

Estimated investment in 2014-15 access agreements

Overall expenditure

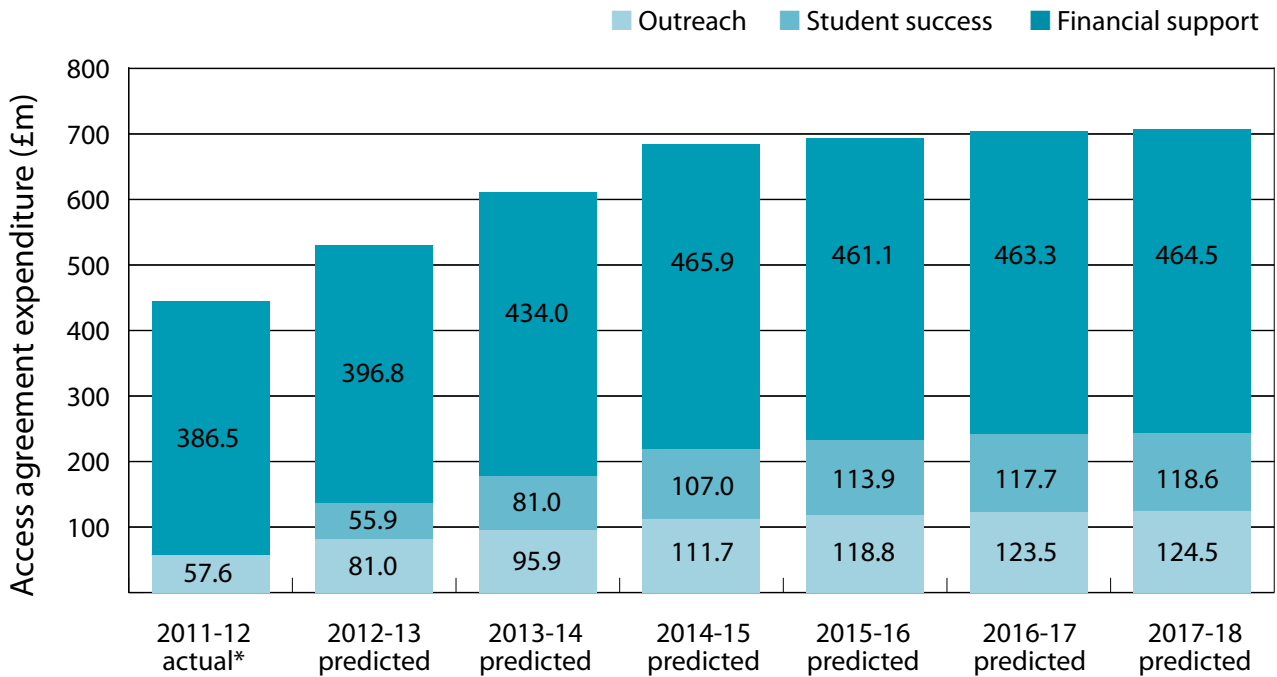
6. Universities and colleges estimate that they will spend £707.5 million in steady state under their 2014-15 access agreements, excluding the Government's contribution to the National Scholarship Programme (NSP)². This is 5.3 per cent more in cash terms than predicted steady state spending under 2013-14 access agreements (£671.8 million).

7. That means that institutions predict they will spend 26.4 per cent of their higher fee income on access in steady state under 2014-15 agreements, which is a slightly lower proportion than the 26.7 per cent they predicted for steady state under 2013-14 access agreements. The slight proportional reduction is a result of predicted fee income increasing at a greater rate than the increase in spending and also because some institutions with high proportions of students from under-represented groups that had high levels of spend in previous years have reduced these levels of investment to more typical levels. However, the change is within the normal level of variation that can be expected between years, and expenditure remains above our expectations both in cash terms and as a proportion of higher fee income.

¹ We approved 150 access agreements (122 higher education institutions and 28 further education colleges) in July 2012. A list of these institutions is in OFFA publication 2012/07, *2013-14 access agreements: institutional expenditure and fee levels*, available at www.offa.org.uk/publications. We subsequently approved 2013-14 access agreements for eight further institutions – Open University, Kidderminster College, Kingston Maurwood College, Newcastle College, Reaseheath College, Swindon College, Truro and Penwith College, and Warwickshire College.

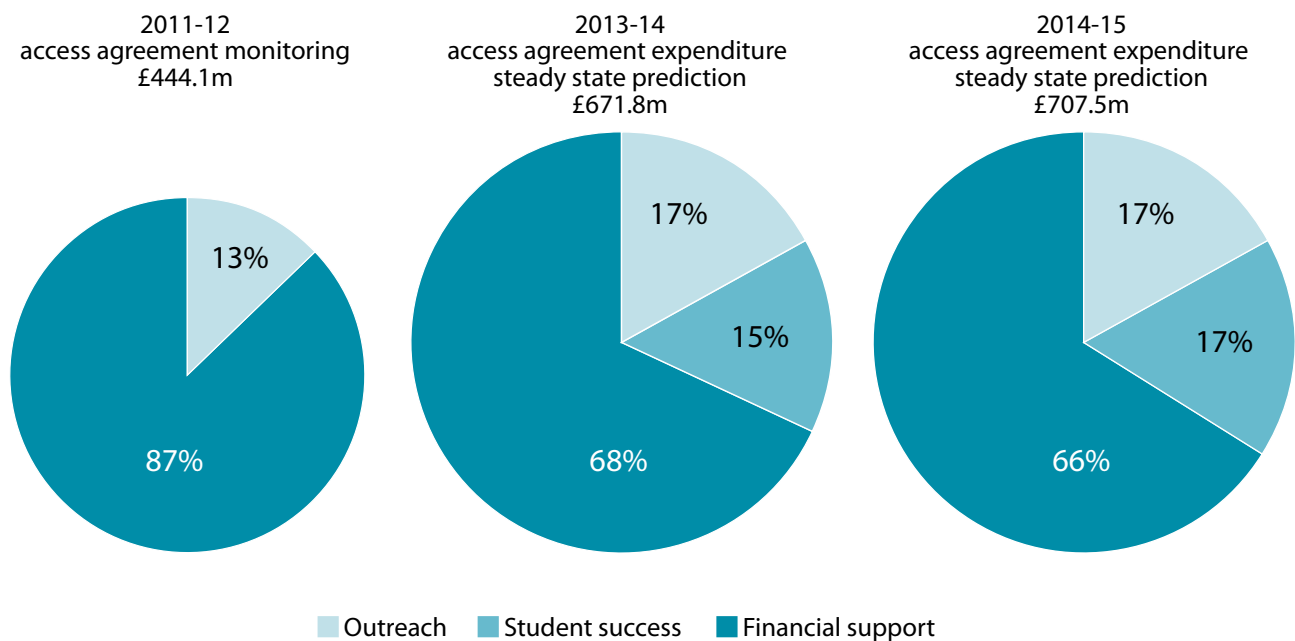
² For information on the NSP see www.offa.org.uk/about/frequently-asked-questions/#NSP. In previous years we have published expenditure predictions including Government NSP contribution. The Government has now confirmed that the undergraduate NSP will not continue past the 2014-15 academic year, so we have excluded Government NSP contribution from all expenditure predictions, to enable meaningful comparisons.

Figure 1: Sector-wide total access agreement investment, 2011-12 to 2017-18, excluding Government NSP contribution



* 2011-12 data is based on monitoring returns

Figure 2: Proportional breakdown of sector-wide access agreement investment by type



Increasingly strategic investment with greater use of evidence and evaluation

8. We were pleased with the response to our guidance that access agreements should include significantly more information on how institutions evaluate the outcomes of their access work and how this evidence informs their strategic planning on where to focus investment.

9. Overall, universities and colleges responded positively to our guidance that they should concentrate on the impact rather than the scale of their activities, and develop proportionate evaluation systems. For example, more institutions appear to be developing tracking systems, often in collaboration with other institutions, to help them capture the long-term impact of their work more accurately.

Growth in outreach and student success

10. Sector-wide, the pattern of expenditure continues to gradually increase the focus on outreach and student success, as shown in Figures 1 and 2. This is in line with OFFA guidance.

11. Institutions predict that they will spend £124.5 million on outreach in steady state under their 2014-15 access agreements, up from £110.6 million in steady state under their 2013-14 agreements. This is a 12.6 per cent increase in cash terms.

12. Spending on outreach in steady state under 2014-15 access agreements will be equivalent to 4.6 per cent of higher fee income, up from 4.4 per cent in steady state under 2013-14 agreements. As shown in Figure 2, this is part of a continuing upwards trend.

13. Evidence shows that outreach is one of the most effective ways of widening participation, so we were pleased that institutions continued to respond positively to our guidance that they should strengthen and grow their outreach work where possible.

14. Institutions predict that they will spend £118.6 million on student success in steady state, up from £101.6 million under their 2013-14 access agreements³. This is a 16.7 per cent increase in cash terms.

15. Spending on student success in steady state under 2014-15 access agreements will be equivalent to 4.4 per cent of higher fee income, up from 4.0 per cent in steady state under 2013-14 agreements.

16. Where institutions already have a more representative student body, we were happy for them to shift the balance of their activities towards student success if they wished. As a result, institutions with high or average proportions of students from under-represented backgrounds either increased their predicted steady state spending on student success, or continued with levels that were already relatively high (Figure 3, overleaf).

17. There is further detail on predicted expenditure in the data tables at the end of this report, including individual expenditure predictions for each institution.

Targets

18. We were pleased that, in line with our guidance, institutions remain committed to the overall ambition of access agreements agreed for 2013-14.

19. Where institutions have changed their targets, we are satisfied that none of these changes represent an overall diminution of ambition. For example, some institutions re-aligned targets to demonstrate the impact, rather than scale, of activities.

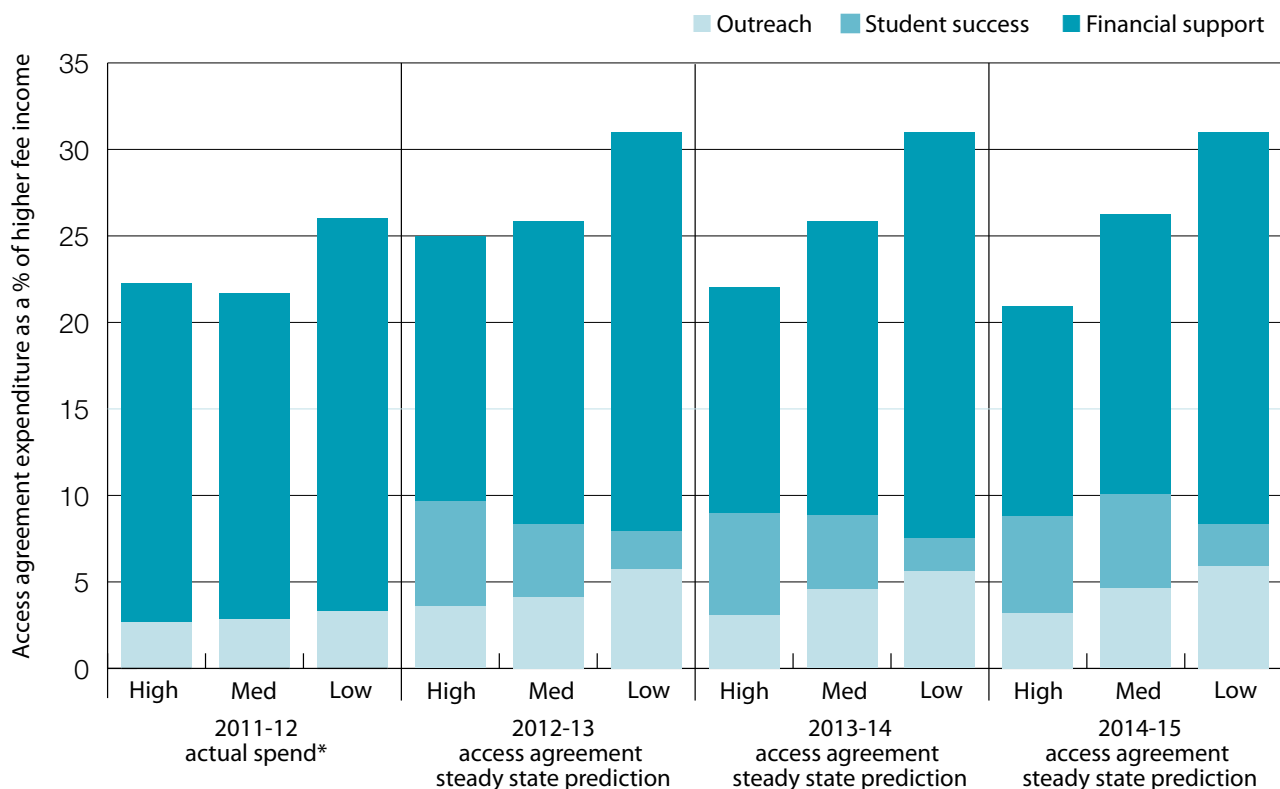
20. Where institutions have removed targets, it is justified by a clear rationale: for example we would be happy for a university to remove a target related to an outreach activity that had ceased because its evaluation showed that other approaches were more effective.

Stronger collaboration

21. Most institutions referred to collaborative activity in their 2014-15 access agreements, and the coverage of this collaborative activity was greater than that provided in the 2013-14 access agreements. However, some institutions' collaborative work was more developed than others.

³ In 2013-14 data tables this expenditure was listed as "retention" but we have changed this to "student success" for 2014-15 because that is a better description of this activity, which encompasses attainment and post-graduation outcomes as well as student retention.

Figure 3: Access agreement investment as percentage of income from higher fees, at institutions with high, medium and low proportions of students from under-represented groups



* 2011-12 data is based on 2011-12 monitoring returns

22. Where institutions were not collaborating we investigated to understand why not, and whether the institution planned to collaborate in the future. This will help us to understand the challenges surrounding collaboration, and how we might address these in the national strategy for access and student success⁴.

Equality and diversity

23. Institutions responded well to our guidance that they should show more evidence of embedding equality and diversity into their work. This included aligning access agreements with equality and diversity strategies, conducting impact assessments, collecting data on “protected characteristics”⁵ from outreach participants, and improving systems to collect data on protected characteristics from students.

24. We also encouraged institutions to disaggregate data to better support particular students with

protected characteristics (e.g. looking at different impairments or disabilities rather than disability as a whole, or looking closer at different ethnic group and sub-groups). We were pleased that many institutions took this on board and focused on particular sub-groups that are under-represented in their institution or that experience particular barriers during their studies.

Student engagement

25. In line with our guidance, institutions have included more detail on their engagement with students in developing their access agreements and in their widening participation work more generally. This includes more evidence of involving students in the implementation of access measures, e.g. using student mentors in schools and buddy systems within institutions to help retention.

⁴ For more information see www.offa.org.uk/national-strategy-for-access-and-student-success/.

⁵ “Protected characteristics” are the grounds upon which discrimination is unlawful. As defined by the Equality Act 2010, they are: age; disability; gender reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief (including lack of belief); sex; sexual orientation.

26. "Student choice" financial support is where the student can choose whether to receive their award as a bursary, fee waiver or in-kind support. In 2014-15 access agreements, 53 institutions are offering student choice financial support, compared to 39 in 2013-14 agreements.

Fees

27. Based on institutions' predictions, the average full-time fee for new system students will be around £8,647 in 2014-15. This compares to an average full-time fee of £8,499 in 2013-14⁶, an increase of 1.7 per cent.

28. When fee waivers are taken into account, the average fee will be £8,425 in 2014-15 for new system students. This compares to £8,246 in 2013-14, an increase of 2.2 per cent.

29. Net of all institutional financial support, the average fee will be £8,006 in 2014-15 for new system student. This compares to £7,860 in 2013-14, an increase of 1.9 per cent.

30. In 2014-15:

- 117 institutions (72 per cent of institutions with access agreements) will charge a maximum fee of £9,000 for some or all of their courses. This compares to 98 (62 per cent) in 2013-14
- 43 institutions (27 per cent of institutions with access agreements) will charge £9,000 for all of their courses. This compares to 44 (28 per cent) in 2013-14.

31. Universities and colleges estimate that the total sector-wide income from higher fees in steady state under 2014-15 access agreements will be £2.68 billion. This compares to £2.52 billion in steady state under 2013-14 agreements.

32. There is further detail on fee levels and estimated fee income in the data tables at the end of this report, including sector-wide average fees (Table 2a) and a breakdown for each institution (Table 4).

⁶ Fees for 2013-14 quoted in this document reflect the latest projections submitted by institutions with their 2014-15 access agreements.

Data tables

33. The tables that follow set out:

- how many universities and colleges have 2014-15 access agreements
- sector-level data:
 - predicted income from higher fees
 - predicted expenditure on access
 - average full-time fees
- data for each institution:
 - predicted expenditure on access
 - minimum, maximum and average fees.

34. The data tables are also available to download in MS Excel format at www.offa.org.uk/publications.

35. When reading these tables, please note that:

- a. Years relate to academic years.
- b. Figures do not include inflation or courses funded by the Department of Health.
- c. Unless otherwise stated, figures relate to all students paying higher fees (not just entrants).
- d. All income and expenditure data is based on estimates provided by institutions and built on assumptions around student numbers and the make-up of the student cohort, which may change over time.
- e. "Higher fee income" is all fee income above the basic fee for home/European Union undergraduates. For old system students, the basic fee in 2014-15 is £1,380 and the maximum fee for institutions with access agreements is £3,465. For full-time, new system students, the basic fee is £6,000 and the maximum fee for institutions with access agreements is £9,000. For part-time, new system students, the basic fee is £4,500 and the maximum fee is £6,750.
- f. Expenditure on financial support, outreach and retention is not the total amount spent by institutions in these areas. It is the additional amount that institutions have committed following the introduction of variable fees in 2006-07. Also, expenditure on financial support (fee waivers, bursaries and scholarships) is only

the amount spent on students with an assessed household income of up to £42,620 and other under-represented groups. Institutions may offer other financial support which is not included in these totals, for example merit-based scholarships open to all students including those from more advantaged backgrounds.

- g. The Government has allocated £150 million to the National Scholarship Programme (NSP) in 2014-15. For subsequent years, the NSP will no longer be available to undergraduate entrants, so we are unable to provide sector-wide spending including NSP in steady state, or to break down financial support in steady state into bursaries/fee waivers/student choice categories, as we have done in previous years.
- h. We published sector and institutional level data for 2012-13 and 2013-14 access agreements in July 2012 (OFFA publications 2012/06 and 2012/07, available at www.offa.org.uk/publications). Care should be taken when comparing 2014-15 access agreement data with previous years. This is because the 2012-13 and 2013-14 data do not reflect latest institutional projections on student numbers. In addition the 2012-13 data only covers full-time courses.

Table 1: 2014-15 access agreements - sector-level data

This table shows:

- * the number of institutions with 2014-15 access agreements
- * estimated income from fees above the basic threshold ("higher fee income")
- * estimated access agreement expenditure.

Figures in Table 1 only relate to income and expenditure under access agreements.

In Table 1, expenditure does not include the Government's allocation under the National Scholarship Programme, nor initiatives that were in place before the introduction of variable fees in 2006-07.

Steady state figures are predictions, not commitments (for more information about steady state, see OFFA publication 2013/04, *2014-15 access agreements: institutional expenditure and fee levels*).

1a) Number of institutions with access agreements for 2014-15 entry

	Number of HEFCE-funded institutions with full-time UG provision	Number charging above the basic fee	% charging above the basic fee
HEIs	122	122	100.0
FECs	196	40	20.4
Total	318	162	50.9

1b) Estimated fee income above the basic fee (£m)

	2014-15 Mixture of old and new system £m	Steady state New system £m
HEIs - Full-time	2,460.2	2,617.4
- Part-time	23.5	31.2
FECs - Full-time	23.7	29.5
- Part-time	0.9	1.0
Total	2,508.3	2,679.1

1c) Estimated access agreement expenditure (£m), excluding Government NSP allocation

Note: The Government's NSP allocation will contribute another £135.4m in 2014-15, increasing the total expenditure in that year to £819.9m.

	2014-15 £m	Steady state £m
HEIs	673.4	694.8
FECs	11.2	12.7
Total	684.5	707.5

1d) Estimated access agreement expenditure (excluding Government NSP allocation) as a proportion of higher fee income (%)

	2014-15 %	Steady state %
HEIs	27.1	26.2
FECs	45.3	41.6
Total	27.3	26.4

1e) Estimated access agreement expenditure (£m): By type of spend

	2014-15 £m	Steady state £m
Financial support (not including Government NSP allocation)	465.9	464.5
Outreach	111.7	124.5
Student success	107.0	118.6
Total	684.5	707.5

1f) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups and type of spend*

	2014-15 %	Steady state %
Financial support (not including Government NSP allocation)		
- HEIs with a high proportion of under-represented students	14.6	12.2
- HEIs with an average proportion of under-represented students	16.3	16.2
- HEIs with a low proportion of under-represented students	23.9	22.6
- FECs	34.2	32.2
<i>Overall financial support</i>	<i>18.6</i>	<i>17.3</i>
Outreach		
- HEIs with a high proportion of under-represented students	3.2	3.2
- HEIs with an average proportion of under-represented students	4.3	4.6
- HEIs with a low proportion of under-represented students	5.7	5.9
- FECs	6.2	5.3
<i>Overall outreach</i>	<i>4.5</i>	<i>4.6</i>
Student success		
- HEIs with a high proportion of under-represented students	5.7	5.6
- HEIs with an average proportion of under-represented students	5.3	5.5
- HEIs with a low proportion of under-represented students	1.9	2.4
- FECs	4.9	4.2
<i>Overall student success</i>	<i>4.3</i>	<i>4.4</i>
Total	27.3	26.4

1g) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups*

	2014-15 %	Steady state %
HEIs with a high proportion of under-represented students	23.6	20.9
HEIs with an average proportion of under-represented students	25.9	26.3
HEIs with a low proportion of under-represented students	31.4	31.0
FECs	45.3	41.6
Total	27.3	26.4

* As set out in our guidance on how to produce access agreements (OFFA publication 2013/01, paragraph 77), we considered institutions' access performance against the range of Higher Education Statistics Agency performance indicators (T1b), and the proportion of lower income students they already attract, as a starting point for understanding their agreement. Our guidance also set out some broad guidelines on expenditure levels for access and student success, as follows:

- around 15 per cent of higher fee income for institutions with a high proportion of under-represented students
- around 22.5 per cent of higher fee income for institutions with an average proportion of under-represented students
- around 30 per cent of higher fee income for institutions with a low proportion of under-represented students.

Table 2: Fees and expenditure in 2014-15 access agreements - sector-level data including Government National Scholarship Programme allocation

This table shows:

* estimated average fees for all new system full-time students in 2013-14 and 2014-15

* estimated overall expenditure from access agreements and the Government's allocation for the National Scholarship Programme (NSP).

Fee data excludes sandwich courses, placement years abroad and other half-fee courses.

2013-14 provisional fee data was published in July 2012 in OFFA publication 2012/07 and is republished here for information only; it is now superseded by the revised 2013-14 data, based on updated information provided by institutions in April 2013 alongside their 2014-15 access agreements and reflecting their latest student number projections.

2a) Estimated average fees per new system full-time student in 2013-14 and 2014-15 (£)

HEIs and FECs with access agreements	Average fee			Average fee after fee waivers			Average cost after all institutional financial support*		
	2013-14 (provisional)	2013-14 (revised)	2014-15 (provisional)	2013-14 (provisional)	2013-14 (revised)	2014-15 (provisional)	2013-14 (provisional)	2013-14 (revised)	2014-15 (provisional)
HEIs	8,615	8,619	8,748	8,363	8,358	8,521	7,985	7,959	8,091
FECs with access agreements	6,995	6,861	6,918	6,773	6,660	6,725	6,489	6,356	6,398
All FECs**	6,429	6,398	6,540	6,334	6,286	6,426	6,211	6,118	6,234
Total	8,507	8,499	8,647	8,263	8,246	8,425	7,898	7,860	8,006

* 'Institutional financial support' includes fee waivers, bursaries, scholarships and other in-kind support offered under access agreements and the NSP to students from lower income backgrounds and other under-represented groups. Institutions may also offer other awards.

** Assumes a flat fee of £6,000 for FECs without access agreements. BIS data indicates that there are around 14,900 and 16,500 full-time higher education students at FECs without access agreements in 2013-14 and 2014-15 respectively.

2b) Estimated overall expenditure (access agreement expenditure and Government NSP allocation†): By type of spend (£m)

HEIs and FECs with access agreements	2014-15
Bursaries and scholarships (incl. accommodation discounts)	335.1
Fee waivers (incl. free foundation years)	198.7
Financial support - student choice	67.4
Outreach	111.7
Student success	107.0
Total	819.9

† The Government's NSP allocation contributes £135.4m in 2014-15. This figure is less than the full Government NSP funding of £150m, as some NSP funding has been allocated to institutions without access agreements (i.e. those charging fees below the basic threshold).

Table 3a: Expenditure in 2014-15 access agreements, by institution

This table shows the estimated amounts and proportions of fee income above the basic fee to be spent by individual institutions in 2014-15 and steady state (2017-18).

All figures exclude the Government's contribution to the National Scholarship Programme.

Steady state figures are predictions, not commitments (for more information about steady state, see OFFA publication 2013/04, *2014-15 access agreements: institutional expenditure and fee levels*).

Institution	Region	Access agreement expenditure: By year			Total expenditure for steady state: By type of spend (£000)						Access agreement expenditure: Distribution of spend in steady state
		2014-15	Steady state		Outreach		Student success		Total financial support		
		£000	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income	
Anglia Ruskin University	ES	10,260	9,171	24.9	553	1.5	558	1.5	8,060	21.9	
Aston University	WM	3,929	5,242	29.1	587	3.3	1,581	8.8	3,074	17.0	
University of Bath	SW	6,095	7,025	30.4	1,260	5.5	1,243	5.4	4,522	19.6	
Bath Spa University	SW	2,840	3,019	19.6	490	3.2	802	5.2	1,727	11.2	
University of Bedfordshire	ES	7,312	7,283	29.1	1,300	5.2	2,470	9.9	3,513	14.0	
Birkbeck College	GL	4,352	5,512	55.1	488	4.9	280	2.8	4,744	47.4	
University of Birmingham	WM	12,395	12,827	28.7	2,229	5.0	2,475	5.5	8,123	18.2	
Birmingham City University	WM	3,323	3,284	14.8	499	2.3	1,312	5.9	1,473	6.7	
University College Birmingham	WM	2,820	2,824	40.7	1,045	15.1	499	7.2	1,280	18.4	
Bishop Grosseteste University	EM	517	669	13.4	50	1.0	-	-	619	12.4	
University of Bolton	NW	1,273	1,589	16.3	85	0.9	775	7.9	729	7.5	
The Arts University Bournemouth	SW	966	1,553	20.4	745	9.8	390	5.1	418	5.5	
Bournemouth University	SW	4,904	6,334	25.1	2,090	8.3	1,540	6.1	2,704	10.7	
University of Bradford	YH	4,844	4,660	24.3	727	3.8	2,182	11.4	1,751	9.1	
University of Brighton	SE	8,897	7,874	24.4	1,550	4.8	2,000	6.2	4,324	13.4	
University of Bristol	SW	11,705	12,328	31.3	2,635	6.7	600	1.5	9,093	23.1	
Brunel University	GL	3,692	3,737	19.8	372	2.0	611	3.2	2,754	14.6	
Buckinghamshire New University	SE	1,293	2,375	22.5	187	1.8	1,345	12.7	843	8.0	
University of Cambridge	ES	9,638	9,994	31.3	1,958	6.1	-	-	8,036	25.1	
Canterbury Christ Church University	SE	5,009	5,522	21.2	626	2.4	705	2.7	4,190	16.1	
University of Central Lancashire	NW	8,154	7,979	21.5	500	1.3	3,463	9.3	4,016	10.8	
University of Chester	NW	3,591	4,253	20.7	810	3.9	718	3.5	2,725	13.2	
University of Chichester	SE	8,068	8,458	73.9	1,354	11.8	1,541	13.5	5,563	48.6	
City University, London	GL	2,947	3,207	20.0	850	5.3	950	5.9	1,407	8.8	
Courtauld Institute of Art	GL	203	224	49.8	110	24.4	-	-	114	25.3	
Coventry University	WM	5,890	5,533	20.5	301	1.1	2,912	10.8	2,320	8.6	
University for the Creative Arts	SE	4,269	4,418	32.5	1,182	8.7	866	6.4	2,370	17.5	
University of Cumbria	NW	2,209	2,305	16.2	711	5.0	711	5.0	883	6.2	
Conservatoire for Dance and Drama	GL	588	501	18.0	100	3.6	-	-	401	14.4	
De Montfort University	EM	6,531	5,087	16.3	558	1.8	1,670	5.3	2,859	9.2	
University of Derby	EM	3,363	3,954	15.3	425	1.6	150	0.6	3,379	13.1	
University of Durham	NE	9,432	10,110	31.2	3,200	9.9	109	0.3	6,801	21.0	
University of East Anglia	ES	6,271	6,402	24.9	1,679	6.5	288	1.1	4,436	17.2	
University of East London	GL	5,964	5,964	18.7	675	2.1	1,350	4.2	3,939	12.3	
Edge Hill University	NW	3,740	3,721	14.1	1,250	4.7	1,300	4.9	1,171	4.4	
Institute of Education	GL	869	945	25.8	380	10.4	438	12.0	127	3.5	
University of Essex	ES	3,791	3,787	19.6	479	2.5	656	3.4	2,652	13.7	
University of Exeter	SW	10,249	12,168	30.2	2,060	5.1	2,518	6.2	7,590	18.8	
Falmouth University	SW	2,765	2,741	20.8	682	5.2	273	2.1	1,786	13.5	
University of Gloucestershire	SW	3,523	4,920	29.0	520	3.1	347	2.0	4,053	23.9	
Goldsmiths' College	GL	3,252	3,252	25.2	1,103	8.6	736	5.7	1,413	11.0	

Institution	Region	Access agreement expenditure: By year				Total expenditure for steady state: By type of spend (£000)						Access agreement expenditure: Distribution of spend in steady state
		2014-15	Steady state			Outreach		Student success		Total financial support		
		£000	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income		
University of Greenwich	GL	5,274	5,210	20.7	1,000	4.0	2,400	9.5	1,810	7.2		
Guildhall School of Music & Drama	GL	394	423	27.9	282	18.6	-	-	141	9.3		
Harper Adams University	WM	1,075	1,092	19.5	416	7.4	403	7.2	273	4.9		
University of Hertfordshire	ES	6,444	7,169	20.6	2,141	6.2	3,039	8.7	1,989	5.7		
Heythrop College	GL	282	317	30.2	95	9.1	35	3.3	187	17.8		
University of Huddersfield	YH	7,780	7,630	35.8	2,100	9.8	3,680	17.3	1,850	8.7		
University of Hull	YH	5,844	6,096	21.6	1,352	4.8	1,623	5.7	3,121	11.0		
Imperial College London	GL	6,144	6,700	35.0	570	3.0	-	-	6,130	32.0		
Keele University	WM	3,168	3,423	25.0	700	5.1	600	4.4	2,123	15.5		
University of Kent	SE	7,189	8,863	24.0	1,900	5.1	520	1.4	6,443	17.4		
King's College London	GL	8,700	9,300	30.0	1,533	4.9	400	1.3	7,367	23.7		
Kingston University	GL	6,667	6,910	20.7	1,550	4.6	2,000	6.0	3,360	10.1		
Lancaster University	NW	4,657	4,861	22.5	800	3.7	170	0.8	3,891	18.0		
University of Leeds	YH	17,155	17,212	32.1	1,808	3.4	54	0.1	15,350	28.7		
Leeds College of Art	YH	971	890	23.8	178	4.8	87	2.3	624	16.7		
Leeds Metropolitan University	YH	6,186	10,142	22.6	3,029	6.7	3,107	6.9	4,006	8.9		
Leeds Trinity University	YH	1,533	1,533	25.7	350	5.9	350	5.9	833	13.9		
University of Leicester	EM	6,660	6,621	26.0	1,498	5.9	1,878	7.4	3,245	12.7		
University of Lincoln	EM	4,462	4,570	18.6	290	1.2	283	1.2	3,997	16.3		
University of Liverpool	NW	8,624	9,531	27.0	1,617	4.6	250	0.7	7,664	21.7		
Liverpool Hope University	NW	2,400	2,437	18.7	1,107	8.5	200	1.5	1,130	8.7		
Liverpool John Moores University	NW	9,758	8,908	21.4	819	2.0	3,063	7.3	5,026	12.0		
Liverpool Institute for Performing Arts	NW	379	379	22.6	239	14.3	62	3.7	78	4.7		
University of the Arts London	GL	6,940	6,899	25.1	2,845	10.3	300	1.1	3,754	13.6		
University College London	GL	10,510	10,566	30.0	2,535	7.2	165	0.5	7,866	22.4		
London School of Economics and Political Science	GL	2,933	3,319	47.7	480	6.9	233	3.3	2,606	37.5		
London Metropolitan University	GL	3,951	3,376	23.9	340	2.4	1,007	7.1	2,029	14.3		
London South Bank University	GL	4,479	2,809	15.0	465	2.5	500	2.7	1,844	9.8		
Loughborough University	EM	6,437	7,924	27.0	1,275	4.3	207	0.7	6,443	22.0		
University of Manchester	NW	19,653	20,688	36.8	1,391	2.5	873	1.6	18,424	32.8		
Manchester Metropolitan University	NW	13,251	13,690	23.6	1,000	1.7	1,000	1.7	11,690	20.2		
Middlesex University	GL	5,375	5,715	16.7	600	1.7	2,100	6.1	3,015	8.8		
University of Newcastle upon Tyne	NE	11,781	13,565	32.9	4,954	12.0	1,045	2.5	7,566	18.4		
Newman University	WM	736	903	15.9	50	0.9	271	4.8	582	10.2		
University of Northampton	EM	5,090	5,163	23.9	357	1.7	443	2.1	4,363	20.2		
University of Northumbria at Newcastle	NE	18,996	18,927	43.9	933	2.2	50	0.1	17,944	41.6		
Norwich University of the Arts	ES	922	963	23.0	139	3.3	230	5.5	593	14.1		
University of Nottingham	EM	16,262	17,539	32.3	2,550	4.7	200	0.4	14,789	27.3		
Nottingham Trent University	EM	11,913	12,477	24.8	1,038	2.1	1,629	3.2	9,810	19.5		
School of Oriental and African Studies	GL	1,538	2,041	27.4	356	4.8	221	3.0	1,465	19.6		
University of Oxford	SE	13,569	14,237	49.4	2,915	10.1	323	1.1	10,999	38.2		
Oxford Brookes University	SE	6,970	5,942	26.5	519	2.3	459	2.0	4,964	22.1		
University of Plymouth	SW	9,198	10,130	25.4	2,204	5.5	4,730	11.8	3,196	8.0		
University of St Mark and St John	SW	965	1,035	17.3	200	3.3	332	5.5	503	8.4		
University of Portsmouth	SE	9,248	9,512	25.0	1,296	3.4	1,109	2.9	7,107	18.7		
Queen Mary, University of London	GL	8,102	9,090	30.0	366	1.2	1,022	3.4	7,703	25.4		
Ravensbourne	GL	1,077	1,298	22.6	450	7.8	180	3.1	668	11.6		
University of Reading	SE	6,583	7,441	27.0	2,717	9.9	1,170	4.2	3,554	12.9		
Roehampton University	GL	3,468	4,099	21.7	1,087	5.8	1,682	8.9	1,330	7.0		

Institution	Region	Access agreement expenditure: By year				Total expenditure for steady state: By type of spend (£000)						Access agreement expenditure: Distribution of spend in steady state
		2014-15	Steady state			Outreach		Student success		Total financial support		
		£000	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income		
Rose Bruford College	GL	377	379	22.6	160	9.5	95	5.7	124	7.4		
Royal Academy of Music	GL	313	373	44.4	125	14.9	-	-	248	29.5		
Royal Agricultural University	SW	723	727	28.8	230	9.1	50	2.0	447	17.7		
Royal Central School of Speech and Drama	GL	471	479	28.0	218	12.7	146	8.5	115	6.7		
Royal College of Music	GL	356	362	38.3	269	28.5	57	6.0	36	3.8		
Royal Holloway, University of London	GL	5,242	5,114	30.4	680	4.0	160	1.0	4,274	25.4		
Royal Northern College of Music	NW	505	631	33.8	308	16.5	32	1.7	291	15.6		
Royal Veterinary College	GL	1,067	1,121	27.5	359	8.8	225	5.5	537	13.2		
St George's Hospital Medical School	GL	1,243	1,262	33.0	535	14.0	125	3.3	602	15.7		
St Mary's University College	GL	1,943	2,152	21.5	287	2.9	715	7.1	1,150	11.5		
University of Salford	NW	5,783	6,073	19.8	600	2.0	2,820	9.2	2,653	8.7		
University of Sheffield	YH	11,271	12,336	28.7	3,029	7.0	1,537	3.6	7,769	18.1		
Sheffield Hallam University	YH	7,676	6,992	15.4	950	2.1	900	2.0	5,142	11.3		
University of Southampton	SE	10,185	11,119	30.6	1,818	5.0	2,016	5.5	7,285	20.0		
Southampton Solent University	SE	5,598	5,690	21.4	675	2.5	847	3.2	4,167	15.6		
Staffordshire University	WM	3,434	3,680	16.5	1,200	5.4	450	2.0	2,030	9.1		
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	ES	2,241	2,861	44.0	322	5.0	462	7.1	2,077	31.9		
University of Sunderland	NE	5,173	5,265	33.5	700	4.5	1,500	9.5	3,065	19.5		
University of Surrey	SE	4,382	5,010	30.8	350	2.2	350	2.2	4,310	26.5		
University of Sussex	SE	7,466	7,684	33.3	1,650	7.2	2,083	9.0	3,951	17.1		
Teesside University	NE	4,125	3,687	24.6	530	3.5	1,101	7.4	2,057	13.7		
Trinity Laban Conservatoire of Music and Dance	GL	453	473	25.0	265	14.0	-	-	208	11.0		
University of Warwick	WM	9,578	8,432	29.9	1,870	6.6	50	0.2	6,512	23.1		
University of the West of England, Bristol	SW	15,840	14,857	32.4	2,767	6.0	7,551	16.4	4,540	9.9		
The University of West London	GL	3,017	3,164	25.1	250	2.0	800	6.4	2,114	16.8		
University of Westminster	GL	8,958	6,387	21.0	802	2.6	1,670	5.5	3,915	12.9		
University of Winchester	SE	4,141	2,961	26.4	200	1.8	240	2.1	2,521	22.5		
University of Wolverhampton	WM	5,237	3,226	10.7	900	3.0	750	2.5	1,576	5.2		
University of Worcester	WM	8,717	4,022	22.5	1,594	8.9	1,063	5.9	1,365	7.6		
Writtle College	ES	692	698	31.3	175	7.9	190	8.5	333	15.0		
University of York	YH	8,371	9,001	31.5	1,760	6.2	1,064	3.7	6,176	21.6		
York St John University	YH	5,373	6,275	44.5	450	3.2	200	1.4	5,625	39.9		
City of Bath College	SW	43	47	31.3	19	12.7	3	2.0	25	16.7		
Bishop Burton College	YH	158	201	16.0	45	3.6	48	3.8	108	8.6		
Blackburn College	NW	2,505	2,273	95.6	47	2.0	39	1.6	2,187	92.0		
Bradford College	YH	877	877	24.8	85	2.4	276	7.8	516	14.6		
City College Brighton and Hove	SE	91	85	25.0	12	3.6	3	0.9	70	20.6		
Colchester Institute	ES	170	195	26.0	30	4.0	90	12.0	75	10.0		
Cornwall College	SW	146	179	33.2	2	0.4	10	1.9	167	30.9		
New College Durham	NE	266	266	46.4	60	10.5	20	3.5	186	32.5		
Hartpury College	SW	262	262	17.7	79	5.3	58	3.9	126	8.5		
Hereford College of Arts	WM	179	200	20.2	80	8.1	35	3.5	85	8.6		
Hull College	YH	326	326	69.0	50	10.6	-	-	276	58.4		
Kingston Maurward College	SW	23	23	22.9	8	7.6	10	9.7	6	5.6		
Leeds City College	YH	848	1,127	40.4	142	5.1	-	-	986	35.3		
Lincoln College	EM	56	57	71.1	11	13.0	7	8.1	40	50.0		
The Manchester College	NW	333	333	46.1	92	12.7	55	7.6	186	25.8		
Moulton College	EM	129	138	30.7	48	10.7	56	12.4	34	7.6		

Institution	Region	Access agreement expenditure: By year			Total expenditure for steady state: By type of spend (£000)						Access agreement expenditure: Distribution of spend in steady state
		2014-15	Steady state		Outreach		Student success		Total financial support		
		£000	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income	£000	% higher fee income	
Myerscough College	NW	74	87	23.0	11	3.0	15	4.0	60	16.0	
Newcastle College	NE	1,124	1,857	84.4	38	1.7	15	0.7	1,804	82.0	
North East Surrey College of Technology	SE	35	35	25.9	2	1.5	2	1.5	31	22.9	
North East Worcestershire College	WM	29	29	46.7	5	8.1	-	-	24	38.6	
North Lindsey College	YH	130	130	60.3	20	9.3	31	14.1	80	36.9	
Northbrook College, Sussex	SE	367	451	36.2	96	7.7	97	7.8	258	20.7	
Norwich City College of Further and Higher Education	ES	318	327	41.3	39	4.9	71	8.9	217	27.5	
Plumpton College	SE	99	99	29.8	8	2.4	7	2.1	84	25.3	
Plymouth College of Art	SW	960	956	35.3	150	5.5	50	1.8	756	28.0	
Reaseheath College	NW	91	98	20.4	29	6.0	13	2.7	57	11.8	
Richard Huish College	SW	87	151	60.1	20	8.0	35	13.9	96	38.2	
Ruskin College	SE	108	108	29.0	65	17.4	22	5.9	21	5.6	
Somerset College of Arts and Technology	SW	127	127	16.7	25	3.3	57	7.5	45	5.9	
South Essex College of Further and Higher Education	ES	100	101	29.3	12	3.5	12	3.5	77	22.3	
Sparsholt College Hampshire	SE	259	262	32.2	113	13.9	59	7.2	90	11.1	
Stockport College	NW	279	676	84.7	75	9.4	15	1.9	586	73.4	
Strode College	SW	21	30	24.2	1	0.4	1	0.4	29	23.4	
Sussex Coast College, Hastings	SE	24	24	48.0	6	12.0	-	-	18	36.0	
Sussex Downs College	SE	94	89	37.9	25	10.6	10	4.3	54	23.0	
Swindon College	SW	39	37	61.8	1	1.8	9	15.0	27	45.0	
Truro and Penwith College	SW	106	116	28.1	4	1.0	3	0.7	109	26.4	
Warwickshire College	WM	110	102	17.1	10	1.7	20	3.3	72	12.0	
Weston College	SW	37	84	33.3	22	8.7	-	-	62	24.6	
Wiltshire College	SW	123	132	48.3	33	12.1	15	5.5	84	30.7	
Total					124.5	4.6	118.6	4.4	464.5	17.3	

Table 3b: Expenditure on access measures in 2014-15, by institution - including Government National Scholarship Programme allocation

This table shows the estimated amounts and proportions of higher fee income to be spent by individual institutions in 2014-15 on:

- * outreach
- * student success work
- * bursaries and scholarships for students from lower income households and other under-represented groups
- * fee waivers for students from lower income households and other under-represented groups
- * financial support where the institution is offering students a choice.

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)	Government allocation under the National Scholarship Programme	Total expenditure (Access agreement expenditure and Government NSP allocation)	Total expenditure for 2014-15: By type of spend				
		2014-15	2014-15	2014-15	Outreach	Student success	Bursaries and scholarships	Fee waivers	Financial support: student choice
		£000	£000	£000	£000	£000	£000	£000	£000
Anglia Ruskin University	ES	10,260	2,112	12,372	553	558	2,958	8,303	-
Aston University	WM	3,929	879	4,808	537	1,131	-	1,247	1,893
University of Bath	SW	6,095	831	6,926	1,210	1,061	2,638	2,017	-
Bath Spa University	SW	2,840	711	3,551	490	802	1,372	9	878
University of Bedfordshire	ES	7,312	1,536	8,848	1,300	3,370	4,178	-	-
Birkbeck College	GL	4,352	654	5,006	488	280	2,438	1,800	-
University of Birmingham	WM	12,395	1,734	14,129	2,110	2,405	6,332	3,282	-
Birmingham City University	WM	3,323	1,992	5,315	499	1,312	687	2,817	-
University College Birmingham	WM	2,820	555	3,375	1,045	499	80	1,751	-
Bishop Grosseteste University	EM	517	291	808	44	-	182	-	582
University of Bolton	NW	1,273	945	2,218	85	725	360	1,048	-
The Arts University Bournemouth	SW	966	348	1,314	501	247	106	112	348
Bournemouth University	SW	4,904	1,338	6,242	1,285	1,240	3,297	420	-
University of Bradford	YH	4,844	966	5,810	727	2,314	1,255	1,513	-
University of Brighton	SE	8,897	1,755	10,652	1,400	1,500	3,539	2,145	2,068
University of Bristol	SW	11,705	1,257	12,962	2,222	600	1,332	6,290	2,518
Brunel University	GL	3,692	1,032	4,724	307	312	609	1,831	1,666
Buckinghamshire New University	SE	1,293	843	2,136	187	665	-	-	1,284
University of Cambridge	ES	9,638	930	10,568	1,716	-	6,992	1,860	-
Canterbury Christ Church University	SE	5,009	1,464	6,473	526	591	2,499	905	1,952
University of Central Lancashire	NW	8,154	1,944	10,098	500	3,463	5,445	691	-
University of Chester	NW	3,591	1,149	4,740	813	643	1,991	1,294	-
University of Chichester	SE	8,068	639	8,707	1,354	1,541	31	3,619	2,163
City University, London	GL	2,947	609	3,556	790	850	330	648	938
Courtauld Institute of Art	GL	203	15	218	110	-	-	82	26
Coventry University	WM	5,890	1,938	7,828	268	2,794	1,536	-	3,230
University for the Creative Arts	SE	4,269	639	4,908	1,082	791	3,035	-	-
University of Cumbria	NW	2,209	678	2,887	550	550	1,279	108	400

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)	Government allocation under the National Scholarship Programme	Total expenditure (Access agreement expenditure and Government NSP allocation)	Total expenditure for 2014-15: By type of spend				
		2014-15	2014-15	2014-15	Outreach	Student success	Bursaries and scholarships	Fee waivers	Financial support: student choice
		£000	£000	£000	£000	£000	£000	£000	£000
Conservatoire for Dance and Drama	GL	588	126	714	100	-	-	-	614
De Montfort University	EM	6,531	1,857	8,388	558	1,670	3,391	2,770	-
University of Derby	EM	3,363	1,950	5,313	416	150	4,747	-	-
University of Durham	NE	9,432	1,119	10,551	3,000	106	7,445	-	-
University of East Anglia	ES	6,271	966	7,237	1,679	288	258	67	4,946
University of East London	GL	5,964	1,884	7,848	675	1,350	5,823	-	-
Edge Hill University	NW	3,740	1,347	5,087	1,250	1,300	2,029	508	-
Institute of Education	GL	869	51	920	330	412	64	114	-
University of Essex	ES	3,791	1,200	4,991	521	759	3,526	186	-
University of Exeter	SW	10,249	1,170	11,419	1,636	435	4,862	4,486	-
Falmouth University	SW	2,765	552	3,317	682	273	1,754	-	608
University of Gloucestershire	SW	3,523	888	4,411	436	290	807	2,703	175
Goldsmiths' College	GL	3,252	618	3,870	852	852	541	988	638
University of Greenwich	GL	5,274	1,713	6,987	1,000	1,750	722	2,179	1,336
Guildhall School of Music & Drama	GL	394	48	442	255	-	52	135	-
Harper Adams University	WM	1,075	399	1,474	392	379	104	599	-
University of Hertfordshire	ES	6,444	1,911	8,355	1,713	2,687	2,980	975	-
Heythrop College	GL	282	48	330	95	30	133	41	31
University of Huddersfield	YH	7,780	1,800	9,580	2,100	3,680	200	3,600	-
University of Hull	YH	5,844	963	6,807	1,077	1,325	2,875	1,530	-
Imperial College London	GL	6,144	534	6,678	530	-	5,950	198	-
Keele University	WM	3,168	612	3,780	600	500	1,522	1,158	-
University of Kent	SE	7,189	1,599	8,788	1,422	1,750	3,399	-	2,217
King's College London	GL	8,700	1,140	9,840	1,256	100	6,358	540	1,586
Kingston University	GL	6,667	2,046	8,713	1,270	1,850	4,292	1,301	-
Lancaster University	NW	4,657	882	5,539	800	170	3,969	600	-
University of Leeds	YH	17,155	1,878	19,033	1,615	49	3,536	1,539	12,295
Leeds College of Art	YH	971	189	1,160	159	75	129	797	-
Leeds Metropolitan University	YH	6,186	2,241	8,427	2,361	2,060	2,295	1,711	-
Leeds Trinity University	YH	1,533	417	1,950	350	350	50	1,200	-
University of Leicester	EM	6,660	1,017	7,677	1,498	1,228	1,595	3,356	-
University of Lincoln	EM	4,462	1,164	5,626	278	283	5,065	-	-
University of Liverpool	NW	8,624	1,188	9,812	1,250	250	6,310	2,002	-
Liverpool Hope University	NW	2,400	636	3,036	1,015	356	1,665	-	-
Liverpool John Moores University	NW	9,758	1,941	11,699	819	3,063	5,472	2,344	-
Liverpool Institute for Performing Arts	NW	379	81	460	239	62	57	102	-
University of the Arts London	GL	6,940	1,614	8,554	2,845	300	5,409	-	-
University College London	GL	10,510	945	11,455	1,815	165	7,838	1,638	-
London School of Economics and Political Science	GL	2,933	330	3,263	440	225	2,319	279	-
London Metropolitan University	GL	3,951	2,019	5,970	302	895	1,855	2,918	-

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)	Government allocation under the National Scholarship Programme	Total expenditure (Access agreement expenditure and Government NSP allocation)	Total expenditure for 2014-15: By type of spend				
		2014-15	2014-15	2014-15	Outreach	Student success	Bursaries and scholarships	Fee waivers	Financial support: student choice
		£000	£000	£000	£000	£000	£000	£000	£000
London South Bank University	GL	4,479	1,134	5,613	465	500	1,838	2,810	-
Loughborough University	EM	6,437	1,050	7,487	924	142	3,786	1,850	785
University of Manchester	NW	19,653	1,890	21,543	1,273	799	15,510	3,960	-
Manchester Metropolitan University	NW	13,251	3,060	16,311	1,000	1,000	13,541	-	770
Middlesex University	GL	5,375	1,905	7,280	600	2,100	464	4,117	-
University of Newcastle upon Tyne	NE	11,781	1,389	13,170	4,421	892	5,878	1,979	-
Newman University	WM	736	351	1,087	50	271	247	-	519
University of Northampton	EM	5,090	1,470	6,560	178	222	2,665	730	2,765
University of Northumbria at Newcastle	NE	18,996	2,019	21,015	933	50	15,877	4,155	-
Norwich University of the Arts	ES	922	231	1,153	137	230	502	284	-
University of Nottingham	EM	16,262	1,860	18,122	2,367	200	13,380	2,138	37
Nottingham Trent University	EM	11,913	2,532	14,445	1,038	1,528	1,234	10,645	-
School of Oriental and African Studies	GL	1,538	270	1,808	336	200	640	633	-
University of Oxford	SE	13,569	1,026	14,595	2,915	323	6,989	4,368	-
Oxford Brookes University	SE	6,970	1,119	8,089	519	459	4,592	2,520	-
University of Plymouth	SW	9,198	2,385	11,583	1,790	4,655	4,612	526	-
University of St Mark and St John	SW	965	339	1,304	180	332	245	467	80
University of Portsmouth	SE	9,248	1,974	11,222	1,296	1,090	6,045	48	2,744
Queen Mary, University of London	GL	8,102	1,110	9,212	282	747	7,040	1,143	-
Ravensbourne	GL	1,077	285	1,362	390	200	489	283	0
University of Reading	SE	6,583	879	7,462	1,530	640	1,178	1,873	2,242
Roehampton University	GL	3,468	813	4,281	995	1,539	537	1,209	-
Rose Bruford College	GL	377	75	452	125	70	87	156	14
Royal Academy of Music	GL	313	21	334	115	-	55	164	-
Royal Agricultural University	SW	723	93	816	230	50	-	96	440
Royal Central School of Speech and Drama	GL	471	81	552	218	146	-	188	-
Royal College of Music	GL	356	30	386	251	54	23	57	-
Royal Holloway, University of London	GL	5,242	720	5,962	640	160	4,602	560	-
Royal Northern College of Music	NW	505	39	544	217	28	221	-	78
Royal Veterinary College	GL	1,067	123	1,190	274	153	588	176	-
St George's Hospital Medical School	GL	1,243	195	1,438	504	117	657	160	-
St Mary's University College	GL	1,943	509	2,452	287	633	141	1,391	-
University of Salford	NW	5,783	1,464	7,247	600	2,252	1,293	-	3,102
University of Sheffield	YH	11,271	1,374	12,645	2,845	1,418	4,848	2,525	1,009
Sheffield Hallam University	YH	7,676	2,661	10,337	920	800	3,000	4,626	991
University of Southampton	SE	10,185	1,131	11,316	1,068	1,158	1,165	7,925	-
Southampton Solent University	SE	5,598	1,608	7,206	673	843	3,785	1,905	-
Staffordshire University	WM	3,434	2,220	5,654	620	300	3,094	1,641	-
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	ES	2,241	594	2,835	322	462	1,193	858	-

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)	Government allocation under the National Scholarship Programme	Total expenditure (Access agreement expenditure and Government NSP allocation)	Total expenditure for 2014-15: By type of spend				
		2014-15 £000	2014-15 £000	2014-15 £000	Outreach £000	Student success £000	Bursaries and scholarships £000	Fee waivers £000	Financial support: student choice £000
University of Sunderland	NE	5,173	1,368	6,541	700	1,500	2,012	2,329	-
University of Surrey	SE	4,382	552	4,934	350	350	2,439	1,795	-
University of Sussex	SE	7,466	957	8,423	2,100	1,318	3,091	-	1,914
Teesside University	NE	4,125	1,401	5,526	530	1,101	78	3,818	-
Trinity Laban Conservatoire of Music and Dance	GL	453	66	519	260	-	161	99	-
University of Warwick	WM	9,578	1,110	10,688	1,720	50	6,476	2,442	-
University of the West of England, Bristol	SW	15,840	1,776	17,616	2,767	7,551	7,299	-	-
The University of West London	GL	3,017	1,029	4,046	250	800	150	2,096	750
University of Westminster	GL	8,958	1,854	10,812	852	1,520	1,070	6,244	1,126
University of Winchester	SE	4,141	702	4,843	200	205	955	3,482	-
University of Wolverhampton	WM	5,237	2,049	7,286	900	750	1,913	3,723	-
University of Worcester	WM	8,717	1,149	9,866	1,383	922	1,106	6,455	-
Writtle College	ES	692	90	782	175	160	313	133	-
University of York	YH	8,371	1,065	9,436	1,733	981	2,697	1,502	2,523
York St John University	YH	5,373	591	5,964	350	100	150	5,364	-
City of Bath College	SW	43	18	61	18	2	36	5	-
Bishop Burton College	YH	158	105	263	45	48	170	-	-
Blackburn College	NW	2,505	543	3,048	47	39	1,604	650	708
Bradford College	YH	877	441	1,318	85	276	724	233	-
City College Brighton and Hove	SE	91	42	133	18	3	32	80	-
Colchester Institute	ES	170	75	245	30	90	88	38	-
Cornwall College	SW	146	87	233	3	8	106	116	-
New College Durham	NE	266	156	422	60	20	114	228	-
Hartpury College	SW	262	123	385	79	58	249	-	-
Hereford College of Arts	WM	179	42	221	75	25	50	42	29
Hull College	YH	326	276	602	50	-	184	276	92
Kingston Maurward College	SW	23	12	35	8	10	8	10	-
Leeds City College	YH	848	279	1,127	142	-	650	336	-
Lincoln College	EM	56	48	104	11	7	8	40	39
The Manchester College	NW	333	372	705	92	55	-	558	-
Moulton College	EM	129	69	198	30	39	81	48	-
Myerscough College	NW	74	33	107	10	13	84	-	-
Newcastle College	NE	1,124	465	1,589	38	15	1,536	-	-
North East Surrey College of Technology	SE	35	48	83	2	2	16	8	55
North East Worcestershire College	WM	29	54	83	5	-	27	51	-
North Lindsey College	YH	130	165	295	20	31	65	180	-
Northbrook College, Sussex	SE	367	210	577	80	80	30	387	-
Norwich City College of Further and Higher Education	ES	318	99	417	36	70	-	186	125
Plumpton College	SE	99	51	150	8	7	70	65	-
Plymouth College of Art	SW	960	165	1,125	150	50	464	446	15

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)	Government allocation under the National Scholarship Programme	Total expenditure (Access agreement expenditure and Government NSP allocation)	Total expenditure for 2014-15: By type of spend				
		2014-15 £000	2014-15 £000	2014-15 £000	Outreach £000	Student success £000	Bursaries and scholarships £000	Fee waivers £000	Financial support: student choice £000
Reaseheath College	NW	91	51	142	24	11	55	51	-
Richard Huish College	SW	87	9	96	10	20	48	12	6
Ruskin College	SE	108	21	129	65	22	-	42	-
Somerset College of Arts and Technology	SW	127	123	250	25	57	45	123	-
South Essex College of Further and Higher Education	ES	100	51	151	12	12	26	102	-
Sparsholt College Hampshire	SE	259	54	313	118	64	91	41	-
Stockport College	NW	279	81	360	50	5	238	41	27
Strode College	SW	21	15	36	1	1	16	19	-
Sussex Coast College, Hastings	SE	24	18	42	6	-	12	24	-
Sussex Downs College	SE	94	36	130	30	10	30	60	-
Swindon College	SW	39	21	60	2	10	-	48	-
Truro and Penwith College	SW	106	30	136	4	3	89	40	-
Warwickshire College	WM	110	120	230	10	20	136	64	-
Weston College	SW	37	24	61	16	-	22	-	24
Wiltshire College	SW	123	69	192	25	15	72	80	-
Total		684.5	135.4	819.9	111.7	107.0	335.1	198.7	67.4

Table 4: Full-time fee levels in 2014-15, by institution

This table shows for each institution in 2014-15:

- * the minimum fee charged before fee waivers are taken into account
- * the maximum fee permitted under the institution's access agreement for one or more courses
- * the estimated average fee
- * the estimated average fee, once fee waivers are taken into account
- * the estimated average cost per student after all institutional financial support.

Data in Table 4 does not include sandwich years, placement years abroad or other half-fee courses.

Access agreement expenditure for 2014-15 and steady state (2017-18) is shown to provide context. Steady state figures are predictions, not commitments (for more information about steady state, see OFFA publication 2013/04, *2014-15 access agreements: institutional expenditure and fee levels*).

Institution	Region	2014-15	Steady State	Fee data for 2014-15				
		Access agreement spend	Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional support*
		as % higher fee	as % higher fee	£	£	£	£	£
Anglia Ruskin University	ES	32.3	24.9	6,000	9,000	8,367	7,731	7,506
Aston University	WM	23.4	29.1	5,300	9,000	8,883	8,636	8,262
University of Bath	SW	28.5	30.4	5,400	9,000	8,763	8,422	8,060
Bath Spa University	SW	18.5	19.6	7,500	9,000	8,868	8,868	8,443
University of Bedfordshire	ES	29.3	29.1	9,000	9,000	9,000	9,000	8,495
Birkbeck College	GL	53.7	55.1	6,000	9,000	8,652	8,249	7,525
University of Birmingham	WM	29.0	28.7	9,000	9,000	9,000	8,751	8,318
Birmingham City University	WM	15.2	14.8	6,000	9,000	7,954	7,696	7,637
University College Birmingham	WM	41.0	40.7	4,995	8,282	8,238	7,646	7,646
Bishop Grosseteste University	EM	12.6	13.4	5,738	9,000	7,996	7,996	7,623
University of Bolton	NW	16.5	16.3	5,400	9,000	7,788	7,495	7,415
The Arts University Bournemouth	SW	14.0	20.4	8,600	9,000	8,746	8,701	8,522
Bournemouth University	SW	20.3	25.1	6,000	9,000	8,826	8,770	8,397
University of Bradford	YH	27.4	24.3	6,000	9,000	8,940	8,662	8,472
University of Brighton	SE	28.3	24.4	7,000	9,000	8,938	8,730	8,226
University of Bristol	SW	31.3	31.3	9,000	9,000	9,000	8,441	8,157
Brunel University	GL	19.9	19.8	9,000	9,000	9,000	8,674	8,370
Buckinghamshire New University	SE	16.9	22.5	6,000	9,000	8,128	8,128	7,764
University of Cambridge	ES	31.6	31.3	9,000	9,000	9,000	8,795	8,130
Canterbury Christ Church University	SE	22.9	21.2	4,500	9,000	8,553	8,447	7,921
University of Central Lancashire	NW	23.2	21.5	4,200	9,000	8,742	8,687	8,259
University of Chester	NW	19.2	20.7	4,500	9,000	8,566	8,382	8,109
University of Chichester	SE	72.4	73.9	4,410	8,500	8,441	7,648	7,180
City University, London	GL	20.0	20.0	4,500	9,000	8,916	8,781	8,544
Courtauld Institute of Art	GL	45.1	49.8	9,000	9,000	9,000	8,453	8,280

Institution	Region	2014-15	Steady State	Fee data for 2014-15				
		Access agreement spend	Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	as % higher fee	£	£	£	£	£
Coventry University	WM	22.4	20.5	5,250	9,000	8,119	8,119	7,748
University for the Creative Arts	SE	33.9	32.5	8,500	9,000	8,862	8,862	8,165
University of Cumbria	NW	18.1	16.2	6,390	9,000	8,652	8,652	8,320
Conservatoire for Dance and Drama	GL	21.1	18.0	9,000	9,000	9,000	9,000	8,340
De Montfort University	EM	21.4	16.3	6,000	9,000	8,850	8,576	8,251
University of Derby	EM	15.0	15.3	7,443	9,000	8,290	8,290	7,871
University of Durham	NE	30.8	31.2	9,000	9,000	9,000	9,000	8,225
University of East Anglia	ES	27.3	24.9	5,600	9,000	8,814	8,806	8,152
University of East London	GL	18.5	18.7	5,500	9,000	8,988	8,988	8,469
Edge Hill University	NW	14.1	14.1	6,000	9,000	8,974	8,917	8,688
Institute of Education	GL	24.7	25.8	7,200	9,000	8,558	8,483	8,441
University of Essex	ES	19.9	19.6	6,000	9,000	8,686	8,658	8,139
University of Exeter	SW	29.7	30.2	9,000	9,000	9,000	8,592	8,172
Falmouth University	SW	22.6	20.8	9,000	9,000	9,000	9,000	8,421
University of Gloucestershire	SW	24.9	29.0	5,950	9,000	8,396	7,918	7,767
Goldsmiths' College	GL	25.0	25.2	9,000	9,000	9,000	8,770	8,496
University of Greenwich	GL	21.9	20.7	6,000	9,000	8,716	8,476	8,254
Guildhall School of Music & Drama	GL	29.8	27.9	9,000	9,000	9,000	8,673	8,673
Harper Adams University	WM	22.6	19.5	9,000	9,000	9,000	8,513	8,513
University of Hertfordshire	ES	21.7	20.6	5,000	9,000	8,462	8,375	8,167
Heythrop College	GL	31.0	30.2	1,390	9,000	8,875	8,739	8,205
University of Huddersfield	YH	36.9	35.8	8,195	8,250	8,219	7,839	7,839
University of Hull	YH	21.6	21.6	6,000	9,000	8,857	8,683	8,381
Imperial College London	GL	35.0	35.0	9,000	9,000	9,000	8,957	7,807
Keele University	WM	23.7	25.0	9,000	9,000	9,000	8,725	8,382
University of Kent	SE	20.5	24.0	6,000	9,000	8,850	8,850	8,440
King's College London	GL	30.1	30.0	4,500	9,000	8,992	8,930	8,075
Kingston University	GL	20.3	20.7	4,600	9,000	8,621	8,509	8,174
Lancaster University	NW	22.0	22.5	9,000	9,000	9,000	8,910	8,328
University of Leeds	YH	34.6	32.1	9,000	9,000	9,000	8,903	7,911
Leeds College of Art	YH	31.9	23.8	8,250	9,000	8,690	7,987	7,873
Leeds Metropolitan University	YH	14.1	22.6	9,000	9,000	9,000	8,874	8,709
Leeds Trinity University	YH	28.1	25.7	2,250	9,000	7,889	7,402	7,402
University of Leicester	EM	27.4	26.0	9,000	9,000	9,000	8,540	8,351
University of Lincoln	EM	19.1	18.6	9,000	9,000	9,000	9,000	8,346
University of Liverpool	NW	27.3	27.0	5,000	9,000	8,912	8,699	8,165
Liverpool Hope University	NW	19.9	18.7	8,500	9,000	8,847	8,847	8,457
Liverpool John Moores University	NW	23.8	21.4	4,000	9,000	8,921	8,748	8,376
Liverpool Institute for Performing Arts	NW	22.7	22.6	9,000	9,000	9,000	8,815	8,712

Institution	Region	2014-15	Steady State	Fee data for 2014-15				
		Access agreement spend	Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	as % higher fee	£	£	£	£	£
University of the Arts London	GL	25.0	25.1	9,000	9,000	9,000	9,000	8,399
University College London	GL	33.6	30.0	9,000	9,000	9,000	8,817	8,042
London School of Economics and Political Science	GL	45.9	47.7	8,500	9,000	8,663	8,547	7,579
London Metropolitan University	GL	24.0	23.9	5,300	9,000	7,268	6,879	6,704
London South Bank University	GL	25.7	15.0	4,500	9,000	8,740	8,254	7,971
Loughborough University	EM	23.9	27.0	9,000	9,000	9,000	8,764	8,249
University of Manchester	NW	37.4	36.8	9,000	9,000	9,000	8,750	7,873
Manchester Metropolitan University	NW	27.0	23.6	3,500	9,000	8,311	8,311	7,590
Middlesex University	GL	15.5	16.7	5,200	9,000	8,990	8,630	8,594
University of Newcastle upon Tyne	NE	31.4	32.9	9,000	9,000	9,000	8,830	8,379
Newman University	WM	14.0	15.9	8,400	9,000	8,753	8,753	8,352
University of Northampton	EM	25.2	23.9	7,250	9,000	8,681	8,581	7,839
University of Northumbria at Newcastle	NE	46.3	43.9	5,000	9,000	8,960	8,632	7,433
Norwich University of the Arts	ES	22.7	23.0	4,000	9,000	8,610	8,420	8,092
University of Nottingham	EM	31.4	32.3	9,000	9,000	9,000	8,862	8,069
Nottingham Trent University	EM	26.1	24.8	6,500	9,000	8,742	8,069	8,025
School of Oriental and African Studies	GL	25.4	27.4	9,000	9,000	9,000	8,664	8,325
University of Oxford	SE	48.5	49.4	7,645	9,000	8,998	8,484	7,761
Oxford Brookes University	SE	31.9	26.5	4,600	9,000	8,506	8,186	7,640
University of Plymouth	SW	22.7	25.4	6,750	9,000	8,686	8,649	8,348
University of St Mark and St John	SW	18.0	17.3	5,250	9,000	8,539	8,316	8,162
University of Portsmouth	SE	24.5	25.0	6,000	9,000	8,986	8,982	8,280
Queen Mary, University of London	GL	30.0	30.0	9,000	9,000	9,000	8,859	8,080
Ravensbourne	GL	22.0	22.6	8,300	8,850	8,747	8,589	8,320
University of Reading	SE	27.0	27.0	9,000	9,000	9,000	8,757	8,357
Roehampton University	GL	21.5	21.7	7,500	8,750	8,564	8,350	8,255
Rose Bruford College	GL	22.6	22.6	9,000	9,000	9,000	8,719	8,542
Royal Academy of Music	GL	41.4	44.4	9,000	9,000	9,000	8,185	7,984
Royal Agricultural University	SW	29.4	28.8	9,000	9,000	9,000	8,882	8,347
Royal Central School of Speech and Drama	GL	27.5	28.0	9,000	9,000	9,000	8,671	8,671
Royal College of Music	GL	42.8	38.3	9,000	9,000	9,000	8,763	8,763
Royal Holloway, University of London	GL	31.8	30.4	9,000	9,000	9,000	8,895	8,050
Royal Northern College of Music	NW	33.1	33.8	9,000	9,000	9,000	9,000	8,413
Royal Veterinary College	GL	29.2	27.5	7,500	9,000	8,929	8,743	8,386
St George's Hospital Medical School	GL	28.1	33.0	7,500	9,000	8,806	8,689	8,280
St Mary's University College	GL	21.4	21.5	4,200	9,000	8,527	8,114	8,093
University of Salford	NW	20.8	19.8	5,000	9,000	8,740	8,740	8,266
University of Sheffield	YH	28.4	28.7	6,000	9,000	8,985	8,813	8,342
Sheffield Hallam University	YH	16.3	15.4	9,000	9,000	9,000	8,700	8,471

Institution	Region	2014-15	Steady State	Fee data for 2014-15				
		Access agreement spend	Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	as % higher fee	£	£	£	£	£
University of Southampton	SE	31.1	30.6	9,000	9,000	9,000	8,198	8,101
Southampton Solent University	SE	25.2	21.4	7,650	9,000	8,535	8,313	7,864
Staffordshire University	WM	17.6	16.5	3,000	9,000	7,904	7,734	7,419
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	ES	42.0	44.0	6,000	8,500	7,979	7,667	7,193
University of Sunderland	NE	34.8	33.5	7,000	8,500	7,982	7,661	7,390
University of Surrey	SE	31.9	30.8	1,275	9,000	8,847	8,390	7,863
University of Sussex	SE	32.9	33.3	9,000	9,000	9,000	9,000	8,303
Teesside University	NE	30.2	24.6	5,500	8,450	7,818	7,276	7,276
Trinity Laban Conservatoire of Music and Dance	GL	25.1	25.0	9,000	9,000	9,000	8,819	8,589
University of Warwick	WM	36.1	29.9	6,000	9,000	8,931	8,650	7,934
University of the West of England, Bristol	SW	34.8	32.4	7,250	9,000	8,937	8,937	8,493
The University of West London	GL	25.8	25.1	7,500	9,000	8,357	8,007	7,832
University of Westminster	GL	32.2	21.0	6,000	9,000	8,709	8,084	7,936
University of Winchester	SE	36.0	26.4	8,500	8,500	8,500	7,721	7,508
University of Wolverhampton	WM	17.6	10.7	5,250	8,900	8,754	8,406	8,309
University of Worcester	WM	52.1	22.5	6,200	9,000	8,381	7,489	7,346
Writtle College	ES	31.0	31.3	8,500	9,000	8,766	8,600	8,216
University of York	YH	30.6	31.5	9,000	9,000	9,000	8,826	8,251
York St John University	YH	41.4	44.5	3,500	9,000	8,772	7,591	7,558
City of Bath College	SW	28.7	31.3	5,500	7,500	7,027	7,000	6,771
Bishop Burton College	YH	15.3	16.0	6,379	7,500	7,290	7,290	7,102
Blackburn College	NW	99.4	95.6	6,000	7,000	6,985	6,663	5,653
Bradford College	YH	32.4	24.8	5,000	8,000	7,108	7,034	6,801
City College Brighton and Hove	SE	25.0	25.0	6,000	7,500	7,335	7,042	6,925
Colchester Institute	ES	24.0	26.0	6,000	8,000	7,697	7,580	7,304
Cornwall College	SW	64.8	33.2	6,000	6,750	6,387	6,188	6,005
New College Durham	NE	47.1	46.4	7,200	7,500	7,253	6,744	6,490
Hartpury College	SW	20.4	17.7	7,250	7,700	7,482	7,482	7,207
Hereford College of Arts	WM	21.8	20.2	8,000	9,000	8,284	8,167	7,947
Hull College	YH	183.8	69.0	6,000	6,400	6,152	5,903	5,654
Kingston Maurward College	SW	26.9	22.9	6,000	9,000	7,063	6,937	6,842
Leeds City College	YH	42.7	40.4	6,200	9,000	7,689	7,437	6,902
Lincoln College	EM	72.1	71.1	5,500	6,500	5,857	5,765	5,657
The Manchester College	NW	55.2	46.1	6,000	8,900	6,451	6,034	6,034
Moulton College	EM	59.0	30.7	6,000	7,250	6,673	6,562	6,387
Myerscough College	NW	23.0	23.0	7,250	7,500	7,474	7,474	7,070
Newcastle College	NE	97.2	84.4	5,800	6,800	6,271	6,271	5,699
North East Surrey College of Technology	SE	40.5	25.9	4,800	7,000	5,676	5,644	5,429
North East Worcestershire College	WM	46.7	46.7	5,970	6,690	6,206	6,020	5,922

Institution	Region	2014-15	Steady State	Fee data for 2014-15				
		Access agreement spend	Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	as % higher fee	£	£	£	£	£
North Lindsey College	YH	109.7	60.3	4,990	6,600	5,702	5,361	5,238
Northbrook College, Sussex	SE	29.4	36.2	7,405	7,935	7,484	7,024	7,000
Norwich City College of Further and Higher Education	ES	108.0	41.3	3,999	6,999	6,367	6,097	5,924
Plumpton College	SE	29.8	29.8	6,900	7,450	7,045	6,879	6,681
Plymouth College of Art	SW	34.7	35.3	9,000	9,000	9,000	8,540	8,026
Reaseheath College	NW	19.0	20.4	6,120	8,000	7,545	7,374	7,163
Richard Huish College	SW	63.9	60.1	5,075	7,500	7,215	7,144	6,632
Ruskin College	SE	30.1	29.0	7,500	7,735	7,660	7,437	7,437
Somerset College of Arts and Technology	SW	16.7	16.7	6,500	7,955	7,431	7,199	7,114
South Essex College of Further and Higher Education	ES	29.5	29.3	7,000	7,000	7,000	6,700	6,625
Sparsholt College Hampshire	SE	32.0	32.2	7,500	7,800	7,790	7,703	7,500
Stockport College	NW	88.2	84.7	3,000	7,500	6,190	6,128	5,753
Strode College	SW	29.6	24.2	6,500	6,750	6,668	6,495	6,345
Sussex Coast College, Hastings	SE	60.0	48.0	5,900	7,000	6,340	6,100	5,980
Sussex Downs College	SE	40.0	37.9	7,000	7,000	7,000	6,745	6,617
Swindon College	SW	95.7	61.8	4,000	7,500	4,808	4,500	4,500
Truro and Penwith College	SW	37.1	28.1	6,000	9,000	7,324	7,136	6,718
Warwickshire College	WM	22.8	17.1	5,815	6,870	6,646	6,532	6,304
Weston College	SW	32.7	33.3	6,000	7,500	6,475	6,475	6,286
Wiltshire College	SW	48.2	48.3	4,500	7,500	6,218	6,028	5,856

* 'Institutional financial support' includes fee waivers, bursaries, scholarships and other in-kind support offered under access agreements and the NSP to students from lower income backgrounds and other under-represented groups. Institutions may also offer other bursaries.

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